

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022		
Category	Performance	
1 Adequate staffing	3	5
2 Adequate expenditure	3	5
3 Audit attendance	2	3
4 NR management plan	3	5
5 Zonation	1	3
6 Leadership	3	5
7 Display of material	1	3
8 Event Book modules	3	5
9 Event Book quality	3	5
10 Compliance	3	5
11 Game census	3	5
12 Reporting & adaptive management	3	5
13 Law enforcement	3	5
14 Human Wildlife Conflict	1	3
15 Harvesting management	3	5
16 Sources of NR income	3	5
17 Benefits produced	3	5
18 Resource trends	1	3
19 Resource targets	1	3

Key to performance indicators

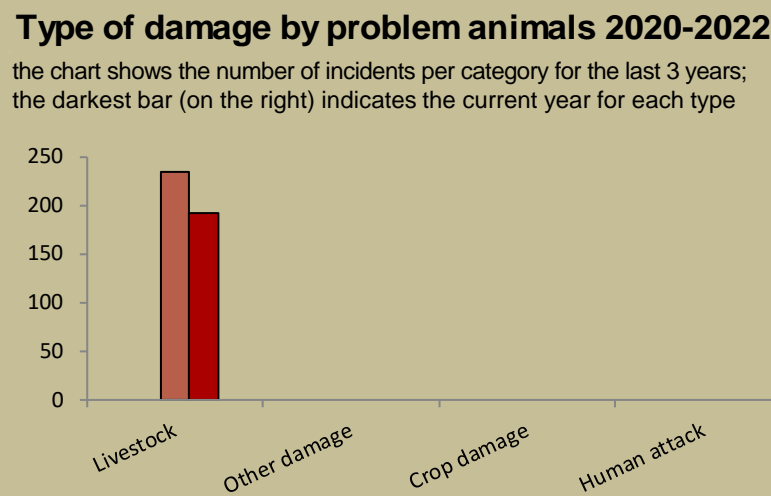
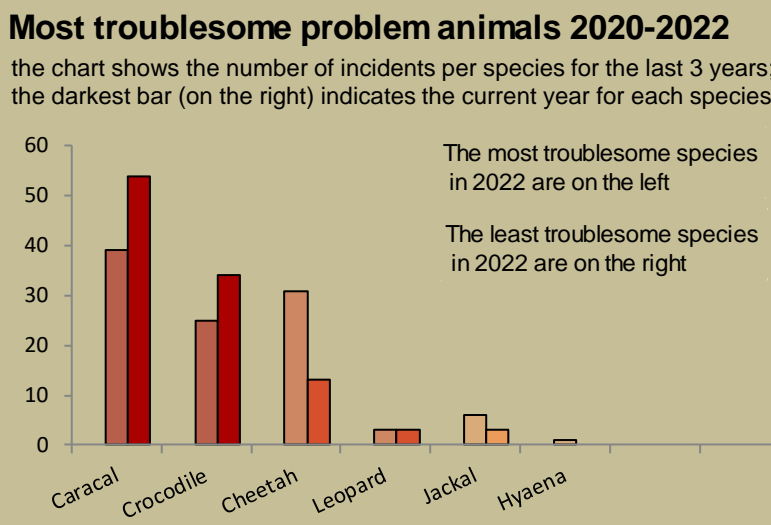
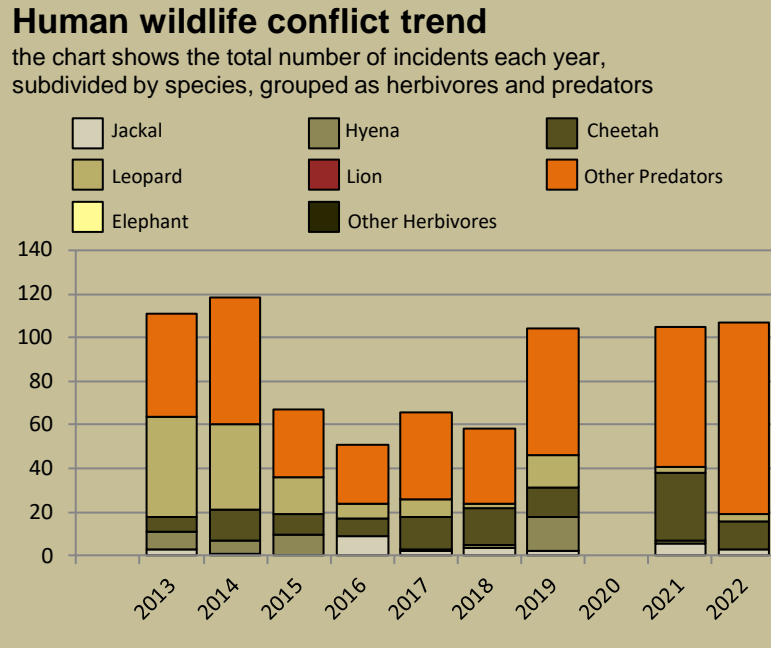
weak/bad	reasonable	good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

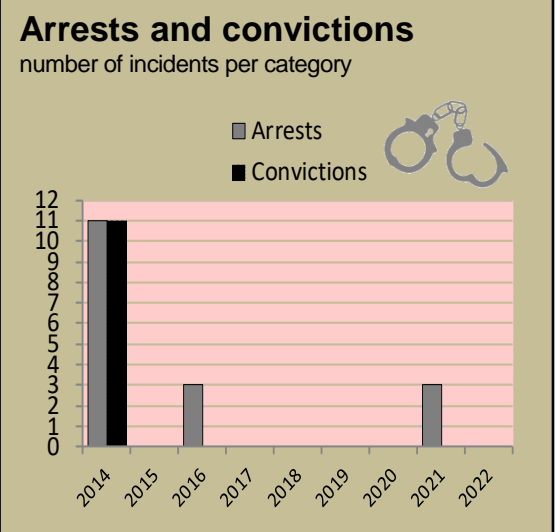
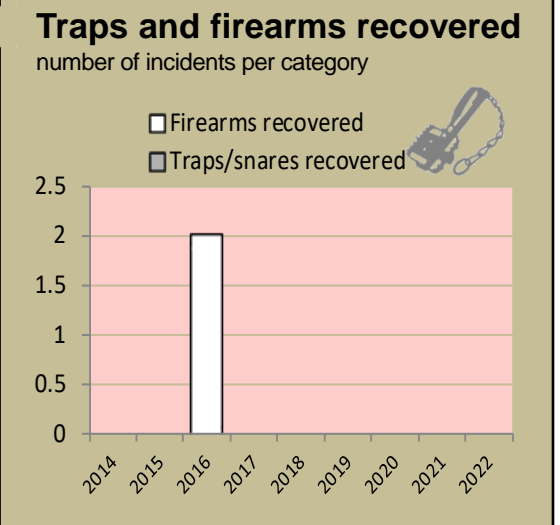
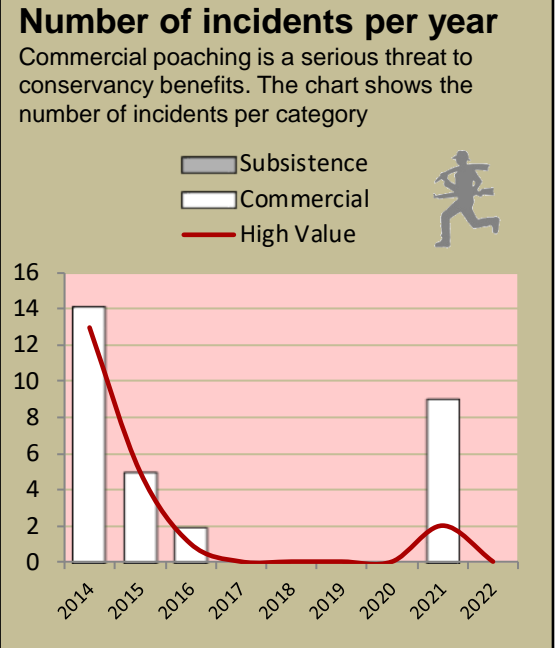
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:

• **Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• **Potential other use value** - the average meat value for common species

or
the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.
a) over a period of several years and/or
b) is shared with other conservancies

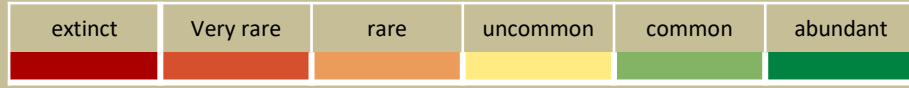
Species	Quota 2022			Animals actually used in 2022						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Crocodile	1	1								29,400	
Kudu	1		1								3,483
Leopard	0.33	0.33								133,500	

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2022	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Elephant				uncommon
Gemsbok				very rare
Giraffe				very rare
Jackal				uncommon
Klipspringer				uncommon
Kudu				uncommon
Mtn. zebra				uncommon
Ostrich				uncommon
Springbok				uncommon
Steenbok				uncommon

Key to wildlife status

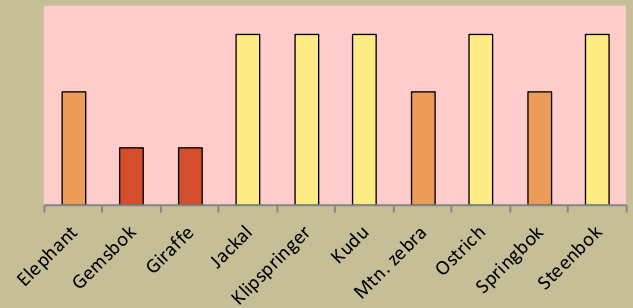


Key to count trend

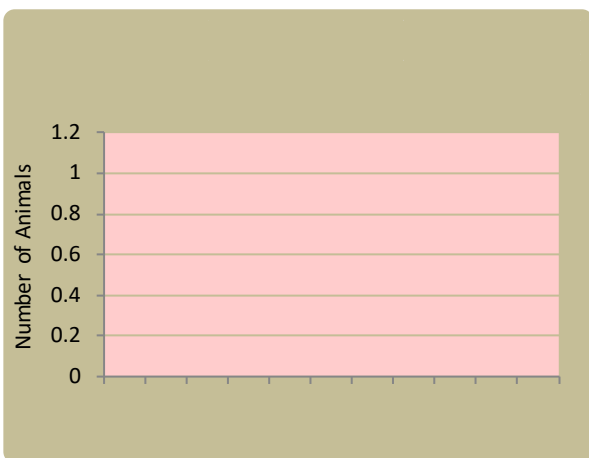
dark green – strong increase
 light green – slight increase
 yellow – more or less stable
 light orange – slight decline
 dark orange – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

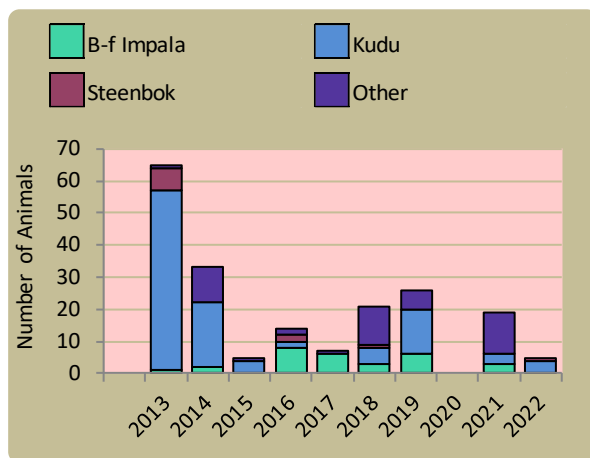
Wildlife status summary in 2022



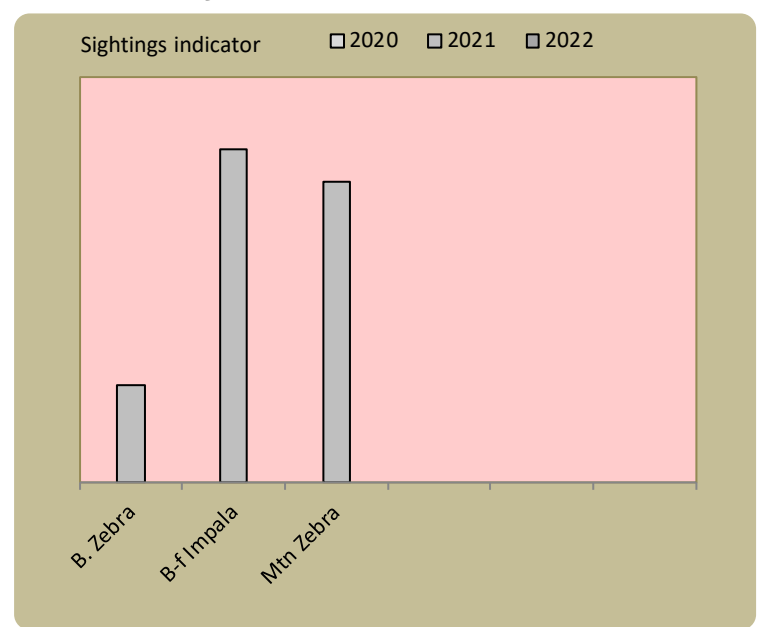
Wildlife introductions



Wildlife mortalities



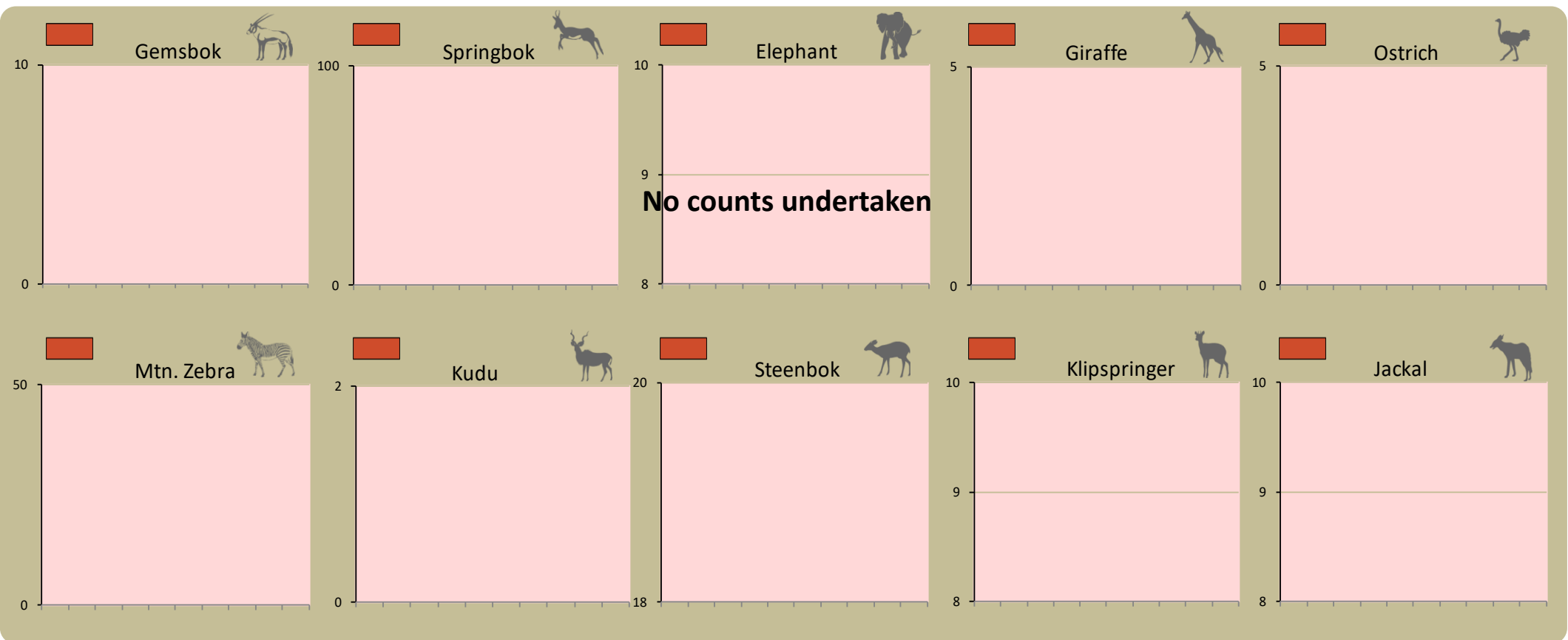
Locally rare species



Annual game count

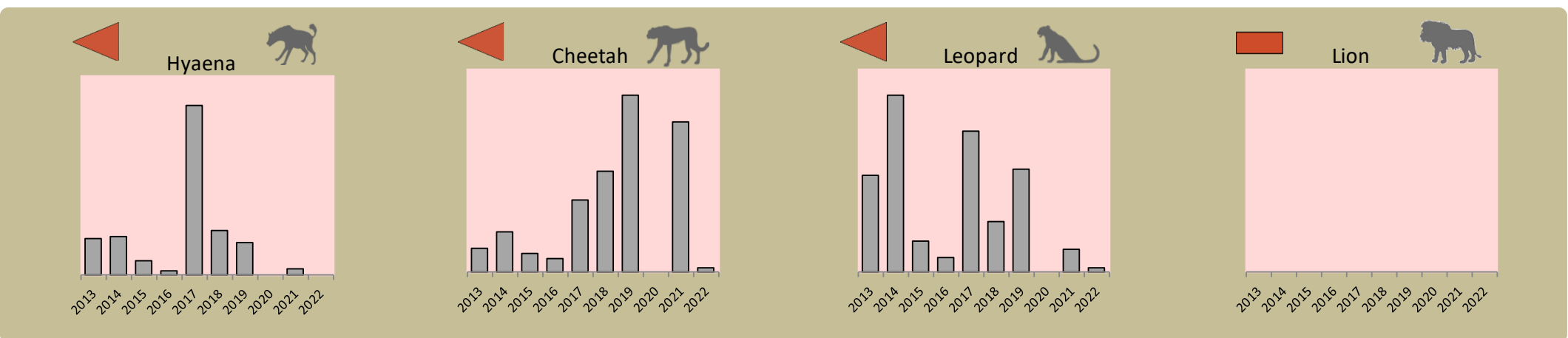
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	October 2012
Population (2011 census):	2970
Size (square kilometres):	2912
Registered members:	390

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	12	2	14
Attendance at AGM	107	50	157
Date of the last AGM:	01/03/2022		
Date of the next AGM:			
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Cash Benefits	Cash Benefit	Ta	3
Social Benefits	Livestock Vaccine Price Subsidy	Members	97
Other Benefits	Crocodile Meat	Households	10

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	18	0	18
Number of Community Game Guards	8	0	8
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	strong	strong	The conservancy is adequately engaging its members
Benefit planning	exceptional	exceptional	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	strong	strong	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	moderate	strong	Conservancy members are holding the management committee accountable
Stakeholder engagement	exceptional	exceptional	The conservancy maintains relationships with key external stakeholders
Financial management	strong	moderate	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A