

## maximising wildlife returns by minimising threats...

### Performance Indicators

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive management	Good
13 Law enforcement	Good
14 Human Wildlife Conflict	Good
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Reasonable
19 Resource targets	Good

#### Key to performance indicators



Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

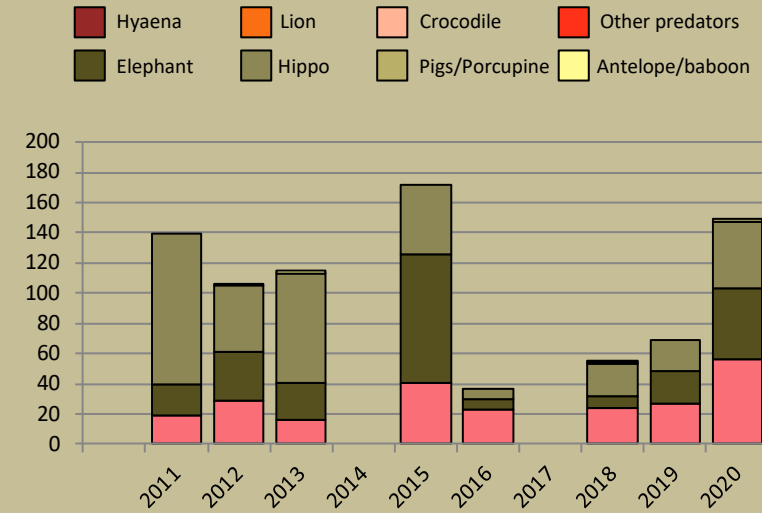
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

### Human wildlife conflict

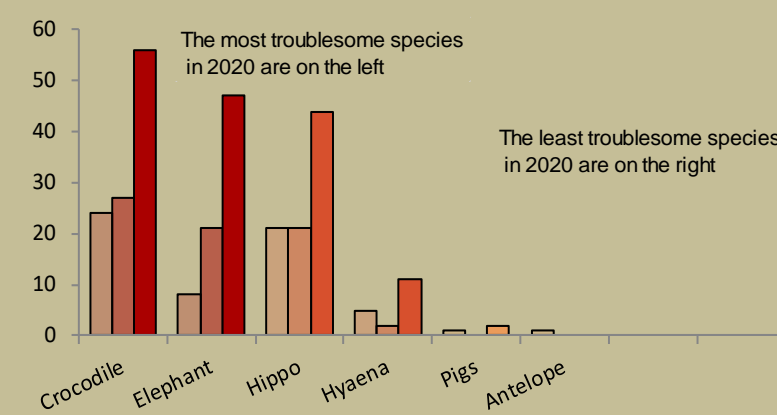
#### Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



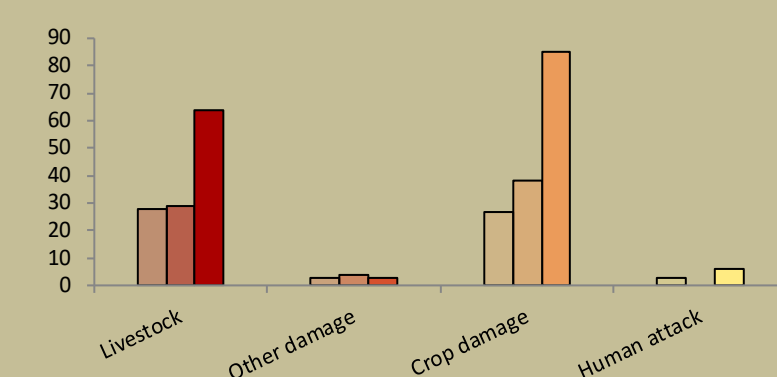
#### Most troublesome problem animals 2018-2020

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



#### Type of damage by problem animals 2018-2020

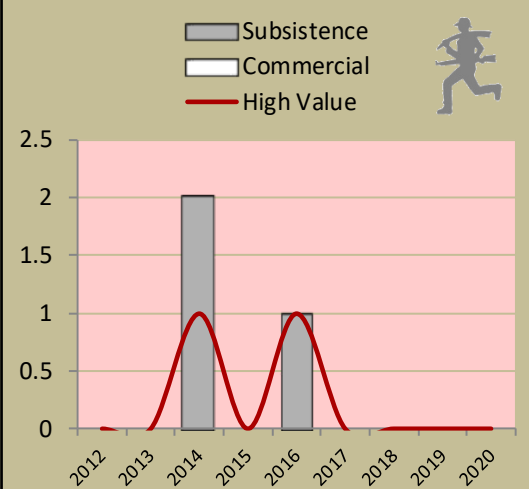
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



### Poaching

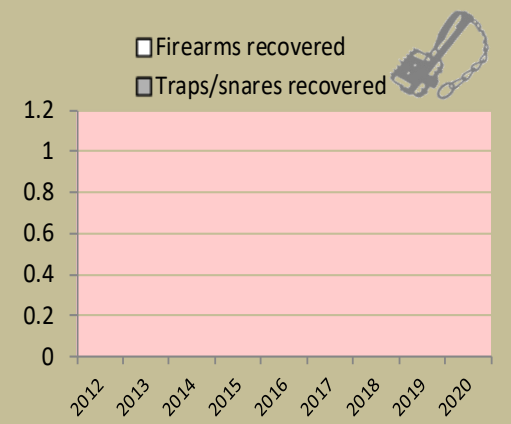
#### Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



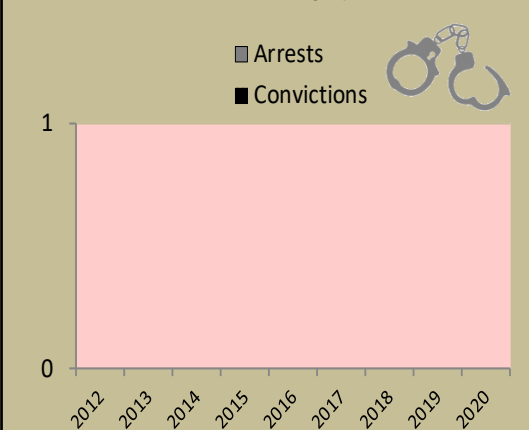
#### Traps and firearms recovered

number of incidents per category



#### Arrests and convictions

number of incidents per category



### Wildlife removals – quota use and value

#### Potential value estimates (N\$) for a single animal:

• **Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• **Potential other use value** - the average meat value for common species

or

the average live sale value of each high value species (indicated with an \*). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years and/or

b) is shared with other conservancies

Species	Quota 2020			Animals actually used in 2020						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Crocodile	3	2	1	1					1	29,300	
Elephant*	2	1	1							220,800	90,000
Hippo	7	4	3	1					1	35,500	7,425

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

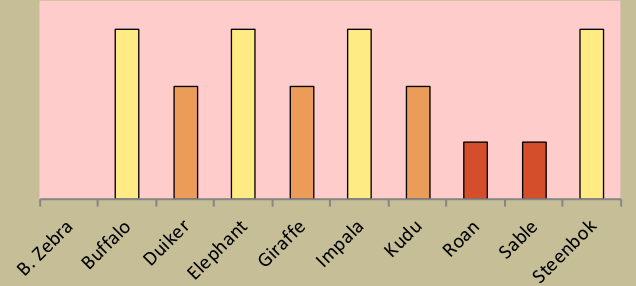
Species	Animals Seen	Estimate	Wildlife Status		
			Count Trend	Landscape Status	Desired Number
B. Zebra				Abundant	
Buffalo				Common	
Duiker				Rare	
Elephant				Uncommon	
Giraffe				Rare	
Impala				Uncommon	
Kudu				Rare	
Roan				Very Rare	
Sable				Very Rare	
Steenbok				Uncommon	

No counts undertaken

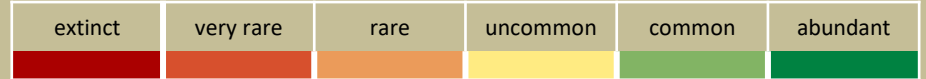
**Desired Number** – gives the species status in the conservancy based on what the conservancy would like to have.

**dark green** (abundant) – reduce a lot;  
**light green** (common) – reduce a little;  
**yellow** (uncommon) – keep numbers the same;  
**light orange** (rare) – double numbers;  
**dark orange** (very rare) – more than double numbers.

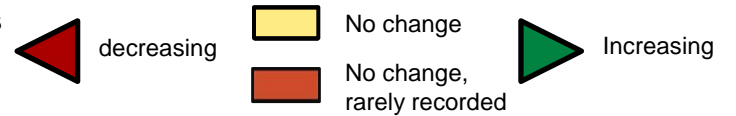
### Wildlife status summary in 2020



### Key to wildlife status

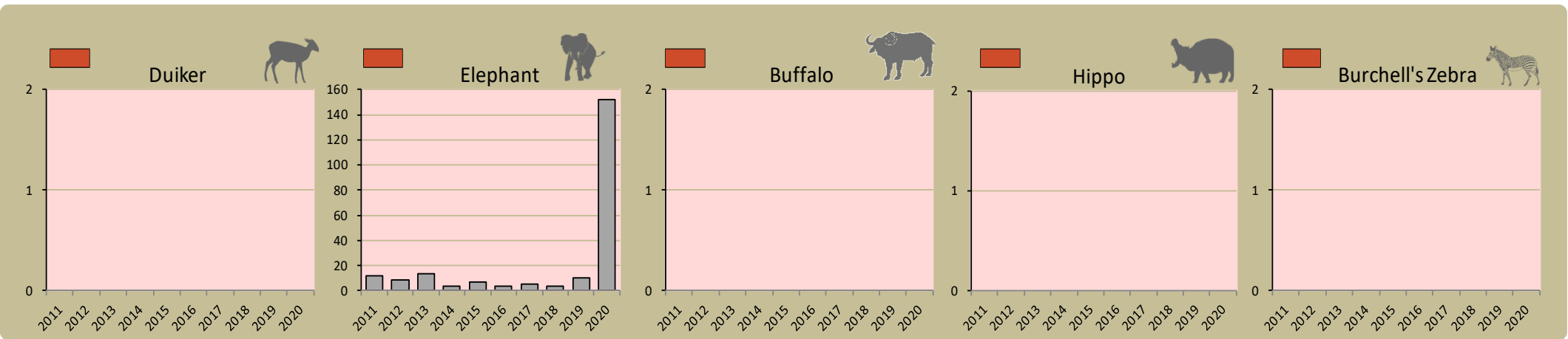


### Flags

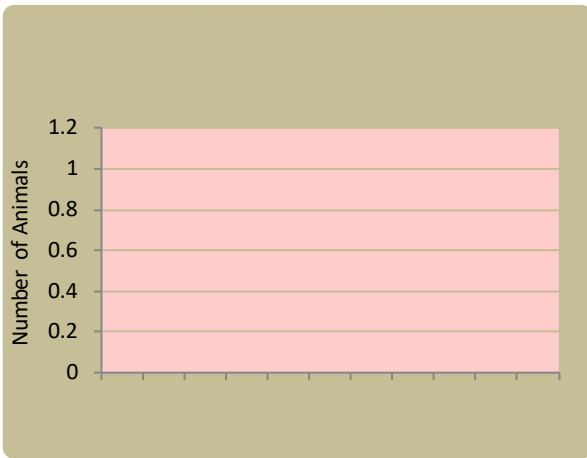


## Fixed route patrols

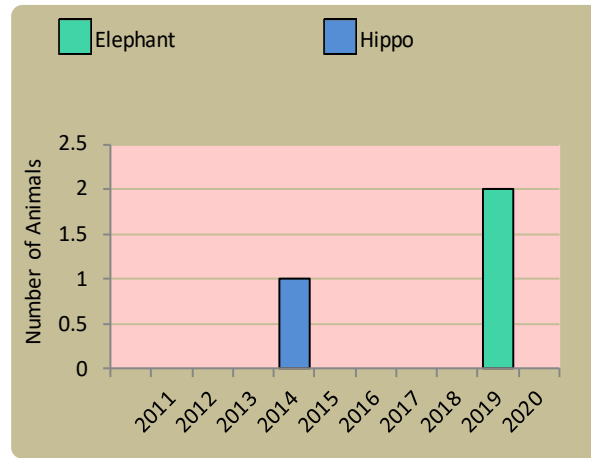
charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years



## Wildlife introductions



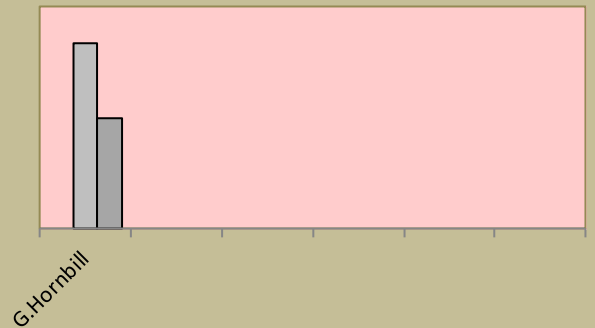
## Wildlife mortalities



## Locally rare species

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Sightings indicator: 2018 (light grey), 2019 (medium grey), 2020 (dark grey)



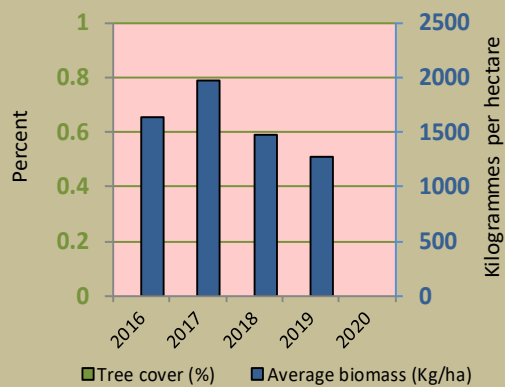
## Vegetation monitoring

Change in bush cover since monitoring began

Percent tree cover / average biomass per hectare

Bush change not measured

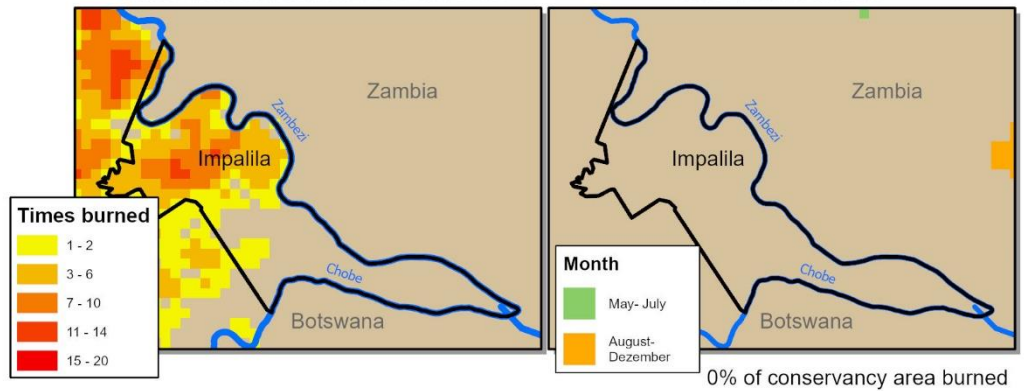
- Plots with more bush
- Plots with same bush
- Plots with less bush



## Fire monitoring

Times burned between 2001 and 2020

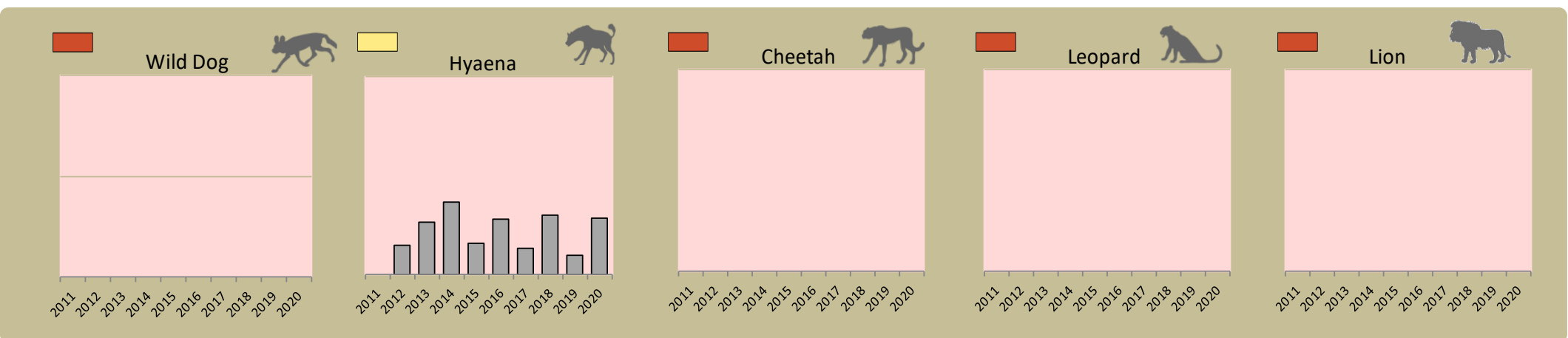
Fires burned in 2020



0% of conservancy area burned

## Predator monitoring

charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

### Enabling wise conservancy governance...

#### Conservancy Statistics

Date Registered:	December 2005
Population (2011 census):	880
Size (square kilometres):	73
Registered members:	363

#### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

#### Conservancy Governance

	Male	Female	Total
Number of management committee members	5	7	12
Attendance at AGM	40	44	84
Date of the last AGM:	30/11/2020		
Date of the next AGM:	Nov-21		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

#### Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Financial Assistance	People	23
	Scholarships		
	Vdc		
Other Benefits	Payments To Subkhuta		

#### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	7	8	15
Number of Community Game Guards	3	3	6
Number of Community Resource Monitors			

#### Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement	strong	strong	The conservancy is adequately engaging its members
2a Benefit planning	strong	strong	The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution	strong	strong	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability	strong	strong	Conservancy members are holding the management committee accountable
4 Compliance	strong	strong	The conservancy is compliant with the standard operating procedures (SOPs)
5 Stakeholder engagement	strong	strong	The conservancy maintains relationships with key external stakeholders
6 Financial management	strong	strong	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A