

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2023

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

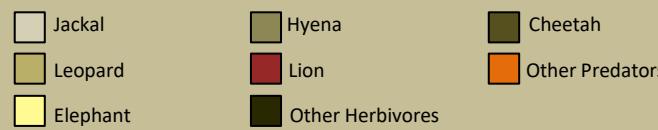
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

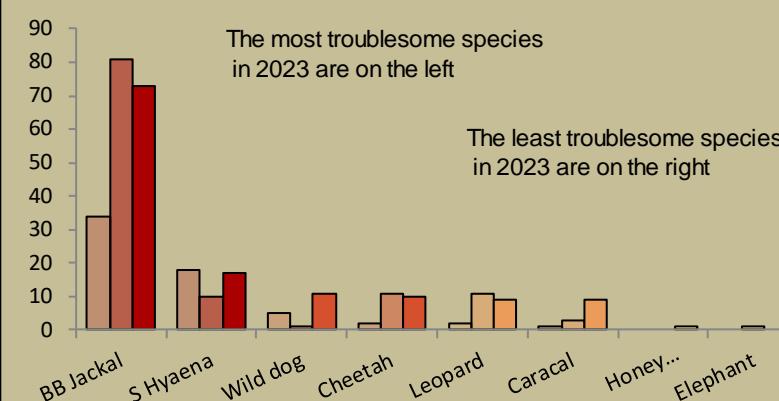
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



Most troublesome problem animals 2021-2023

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



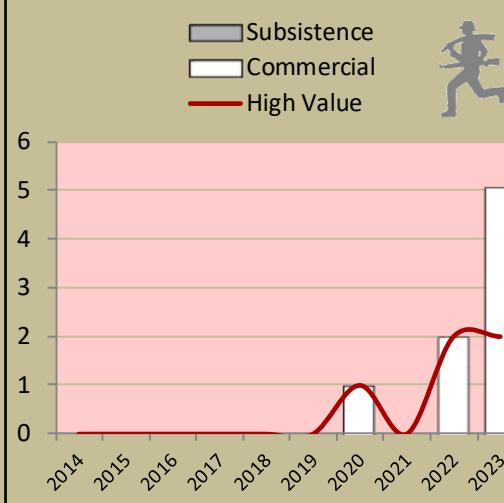
The most troublesome species in 2023 are on the left

The least troublesome species in 2023 are on the right

Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years and/or

b) is shared with other conservancies

Species	Quota 2023			Animals actually used in 2023					Potential		
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
No utilisation											

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

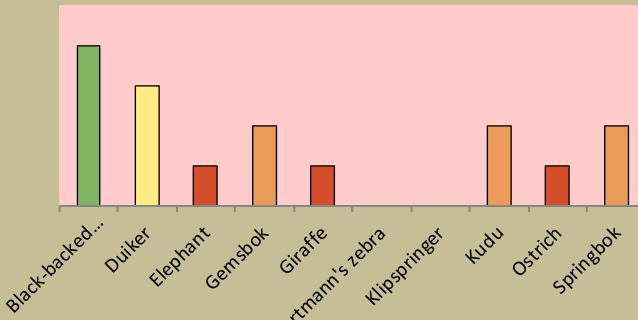
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal				
Duiker				
Elephant				
Gemsbok				
Giraffe				
Hartmann's zebra				
Klipspringer				
Kudu				
Ostrich				
Springbok				

Key to count trend

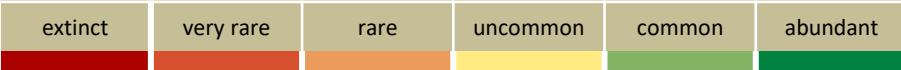
dark green – strong increase
light green – slight increase
yellow – more or less stable
light orange – slight decline
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

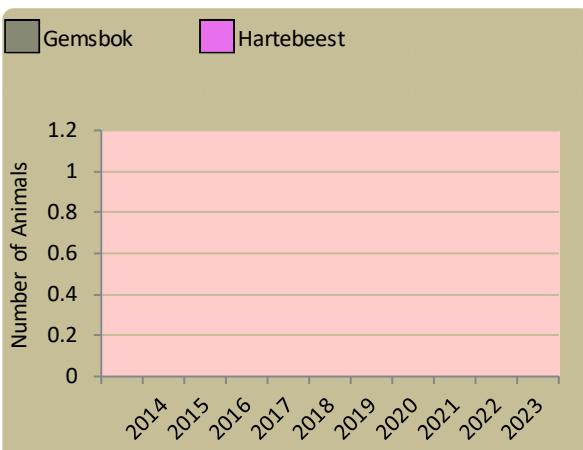
Wildlife status summary in 2023



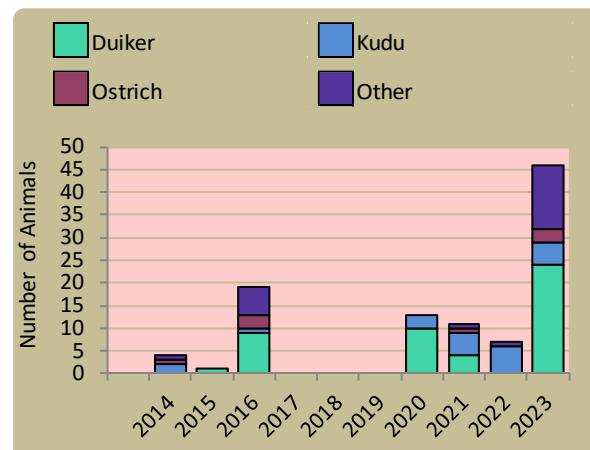
Key to status



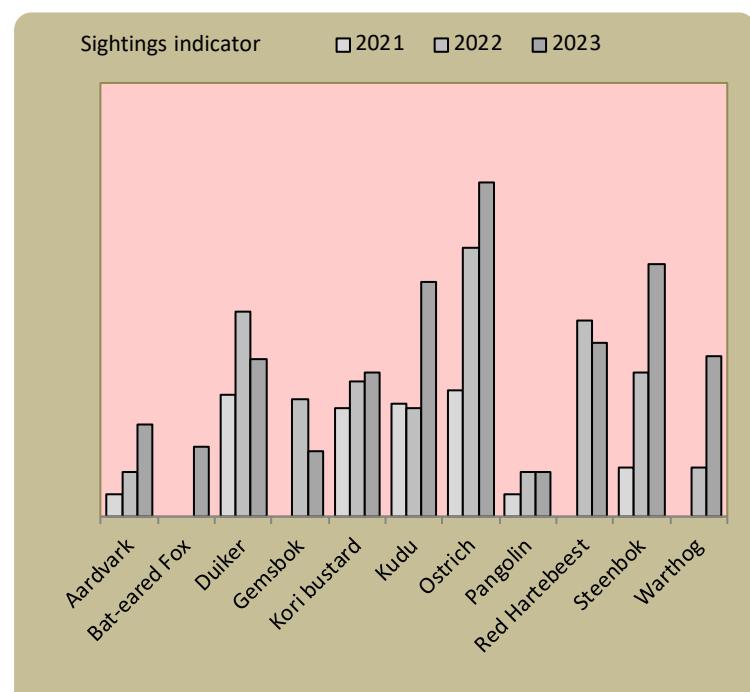
Wildlife introductions



Wildlife mortalities



Locally rare species



Annual game count – not undertaken in the east

Locally rare species are not found very often in the conservancy and need special conservation attention.

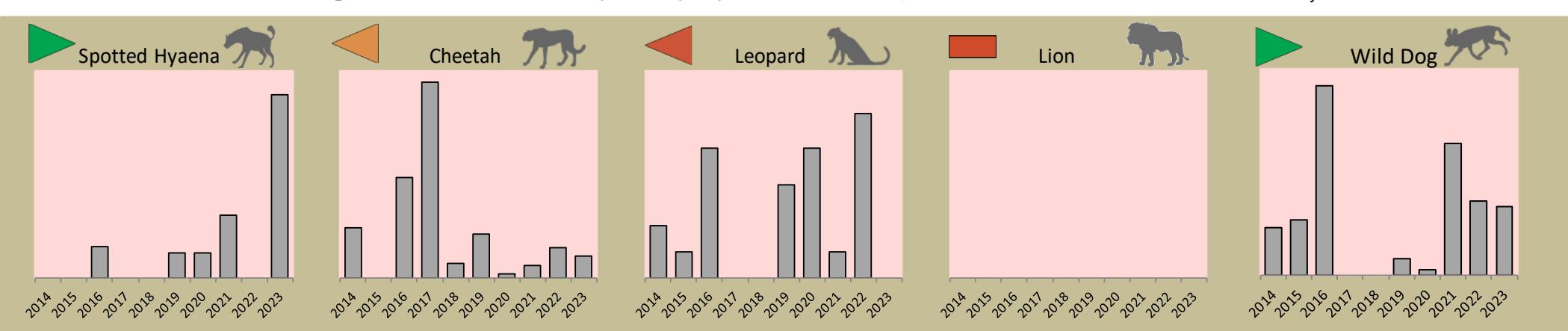
Predator monitoring

charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years

Flags

decreasing

Increasing



Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	September 2005
Population (2011 census):	4370
Size (square kilometres):	3824
Registered members:	1200

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✗
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	6	6	12
Attendance at AGM	54	20	74
Date of the last AGM:	14/12/2023		
Date of the next AGM:	Dec-24		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Wood Donation To Soup Kitchen	People	200
Meat Distribution	Game Meat	Members	400
Other Benefits	Hwc Offset	Members	

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	10	1	11
Number of Community Game Guards	10	1	11
Number of Community Resource Monitors	10	1	11

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	Green	Green	The conservancy is adequately engaging its members
Benefit planning	Red	Yellow	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	Yellow	Yellow	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	Green	Green	Conservancy members are holding the management committee accountable
Stakeholder engagement	Dark Green	Dark Green	The conservancy maintains relationships with key external stakeholders
Financial management	Yellow	Yellow	The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A