

maximising wildlife returns by minimising threats...

Performance Indicators



Key to performance indicators

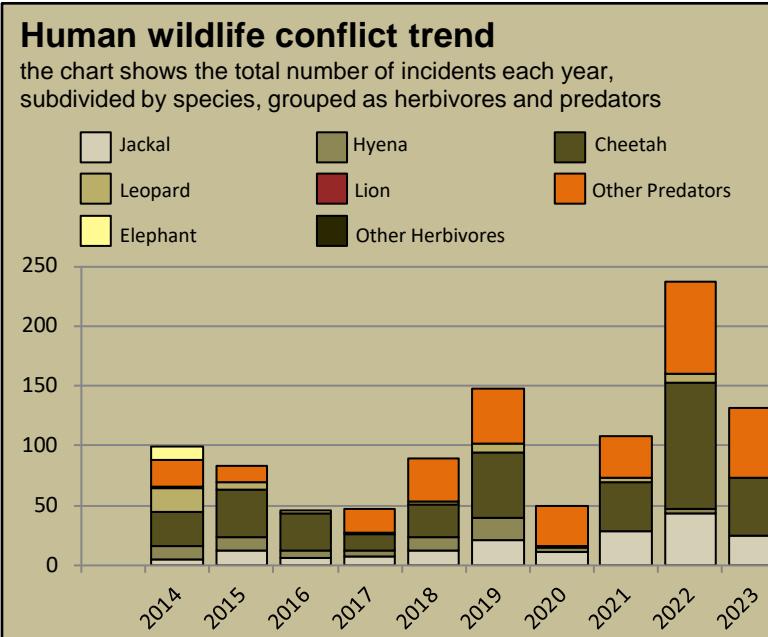


Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

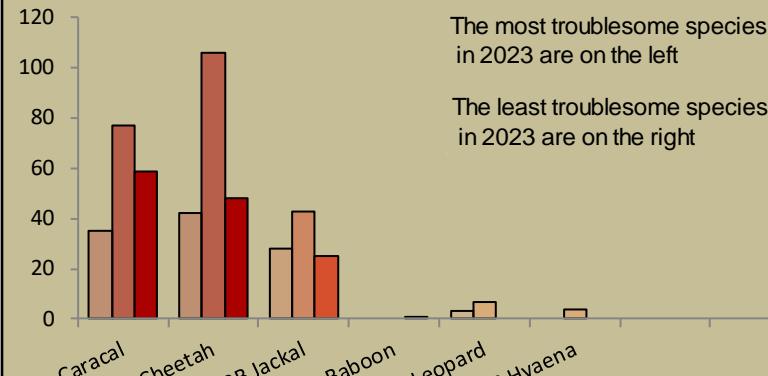
rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

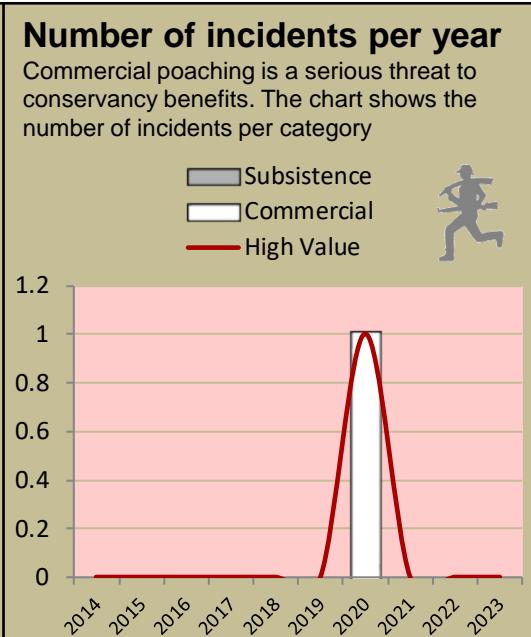


Most troublesome problem animals 2021-2023

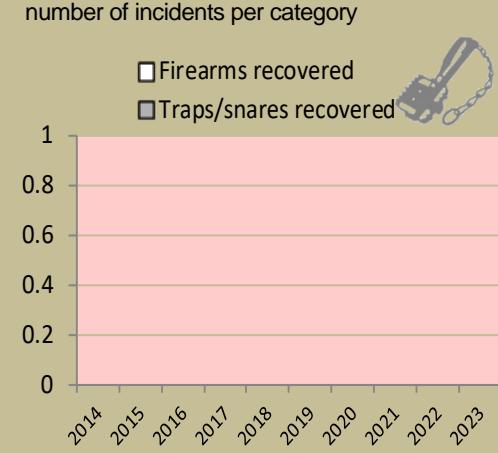
the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



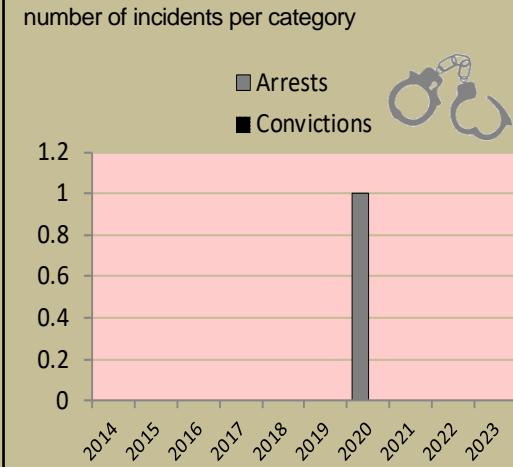
Poaching



Traps and firearms recovered



Arrests and convictions



Wildlife removals – quota use and value

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human-wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

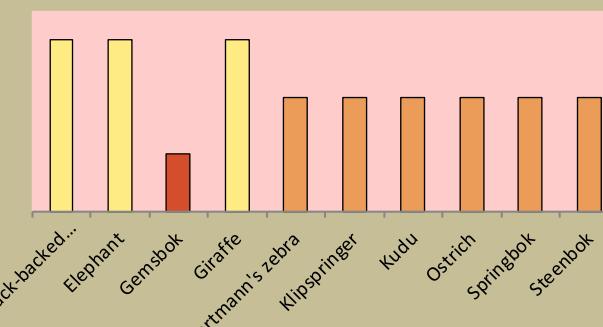
Current wildlife numbers and status

Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal				
Elephant				
Gemsbok				
Giraffe				
Hartmann's zebra				
Klipspringer				
Kudu				
Ostrich				
Springbok				
Steenbok				

Key to count trend

dark green – strong increase
light green – slight increase
yellow – more or less stable
light orange – slight decline
red – strong decline

Wildlife status summary in 2023

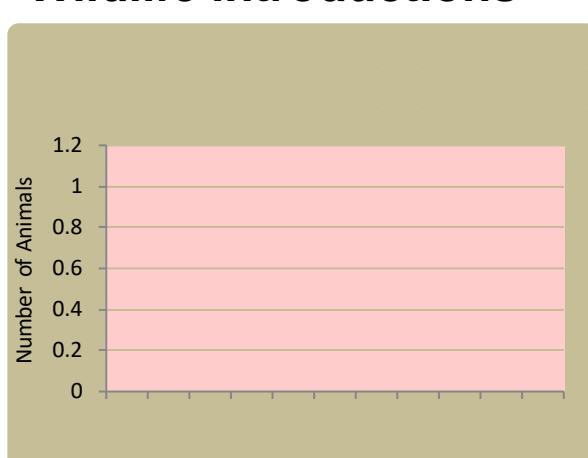


Wildlife status summary is based on both the species trend and its status in the landscape

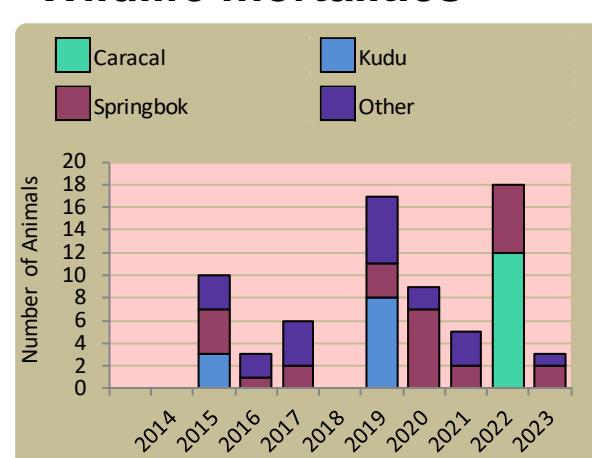
Key to status

extinct	Very rare	rare	uncommon	common	abundant
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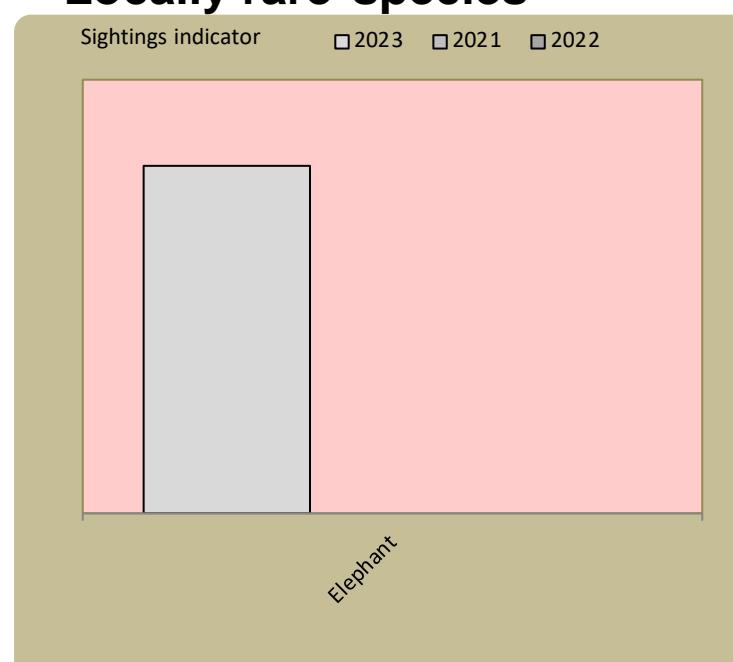
Wildlife introductions



Wildlife mortalities



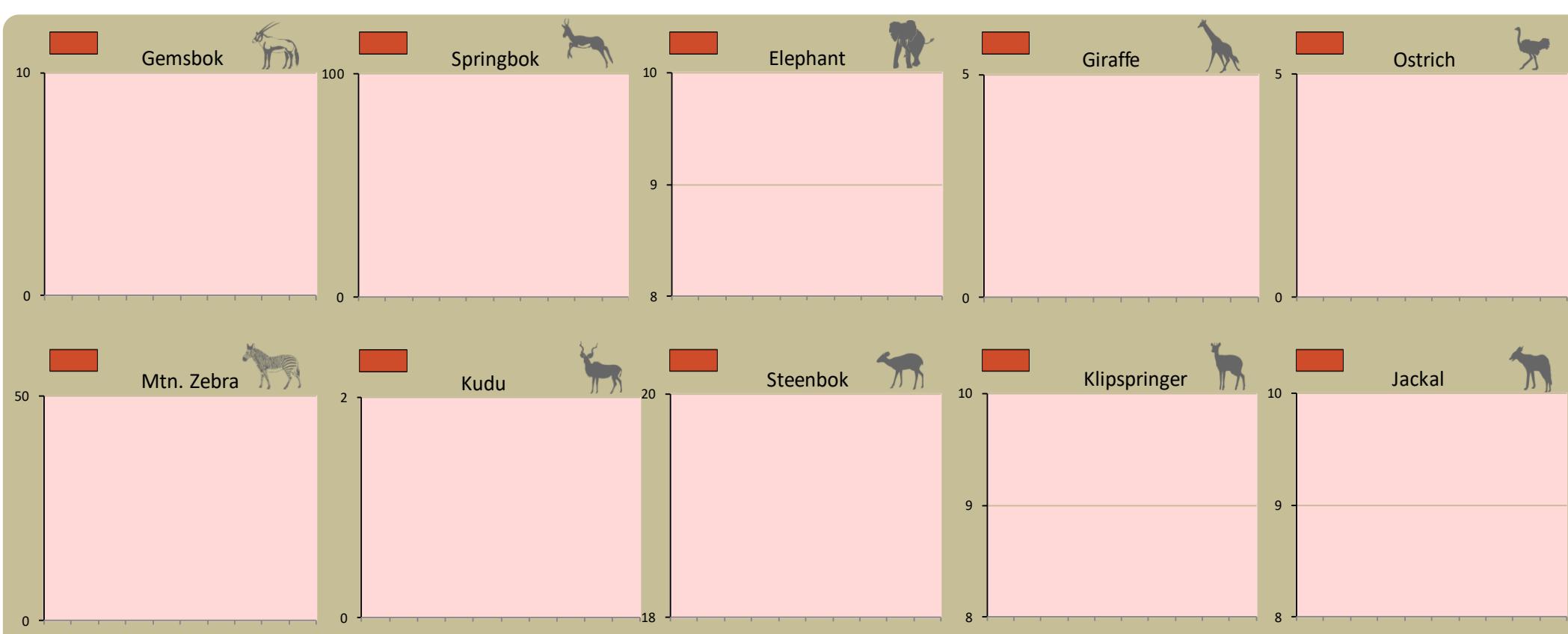
Locally rare species



Annual game count

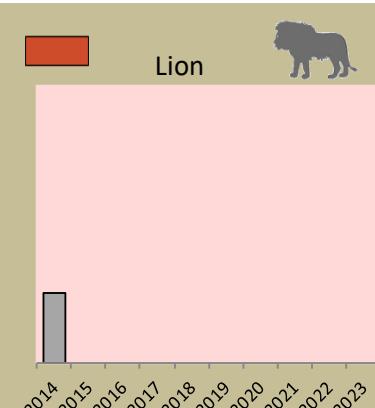
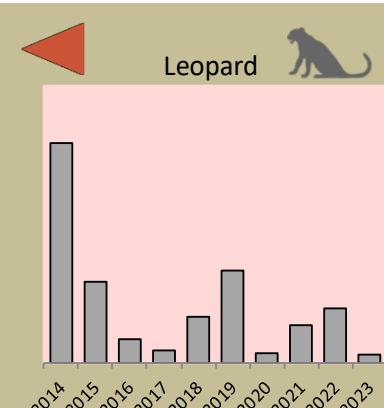
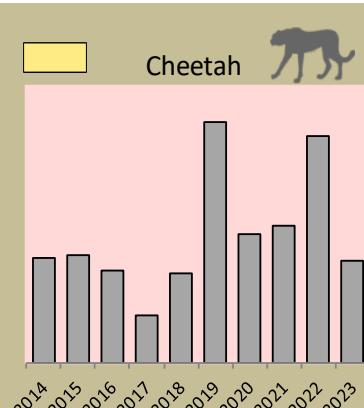
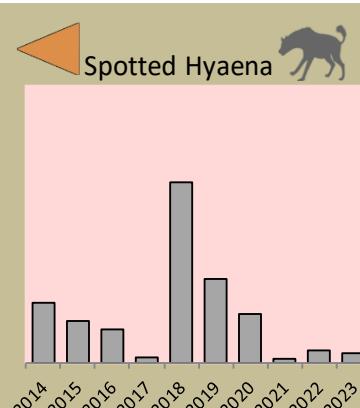
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status barometers reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	March 2013
Population (2011 census):	1372
Size (square kilometres):	908
Registered members:	347

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✗
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	11	2	13
Attendance at AGM	80	100	180
Date of the last AGM:	28/11/2023		
Date of the next AGM:	Sep-24		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	8	1	9
Number of Community Game Guards	9	0	9
Number of Community Resource Monitors:	9	0	9

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	Yellow	Green	The conservancy is adequately engaging its members
Benefit planning	Red	Red	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	Grey	Grey	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	Yellow	Yellow	Conservancy members are holding the management committee accountable
Stakeholder engagement	Green	Green	The conservancy maintains relationships with key external stakeholders
Financial management	Light Green	Grey	The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A