

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2023

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

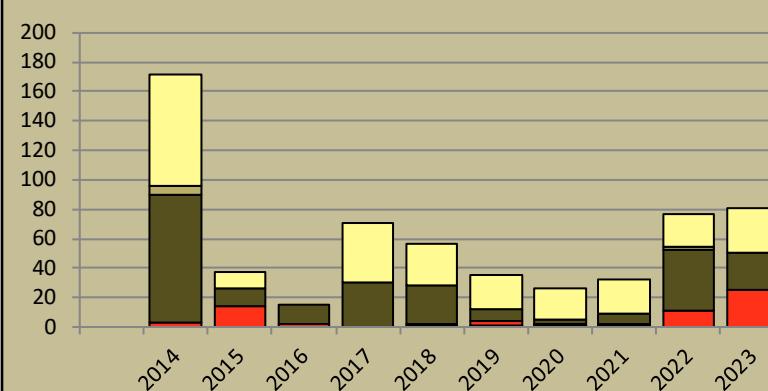
Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend

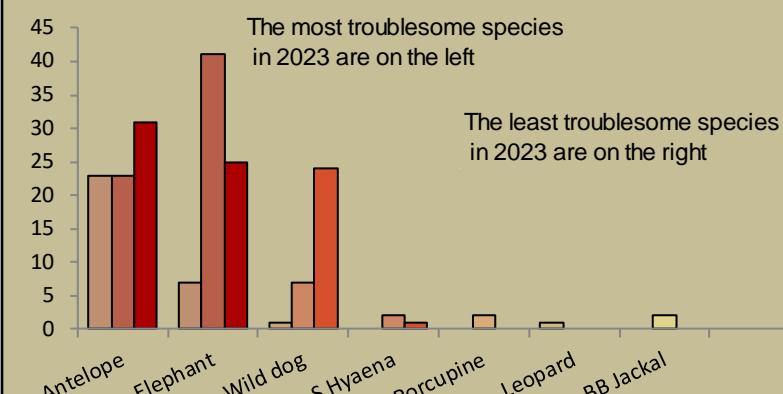
the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Lion, Leopard, Crocodile, Other predators, Elephant, Hippo, Pigs/Porcupine, Antelope/baboon



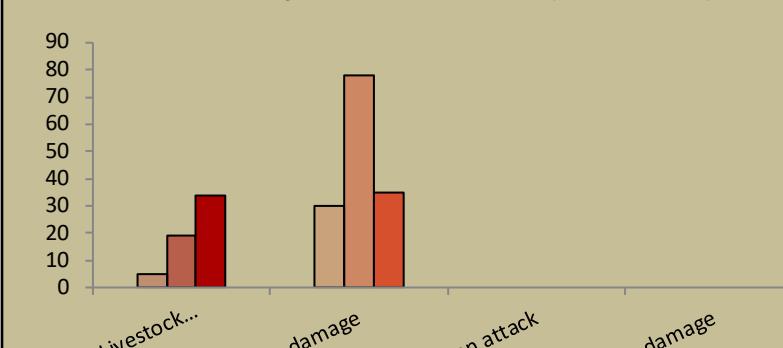
Most troublesome problem animals 2021-2023

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2021-2023

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

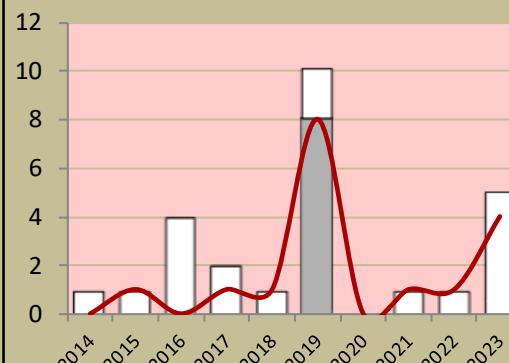


Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

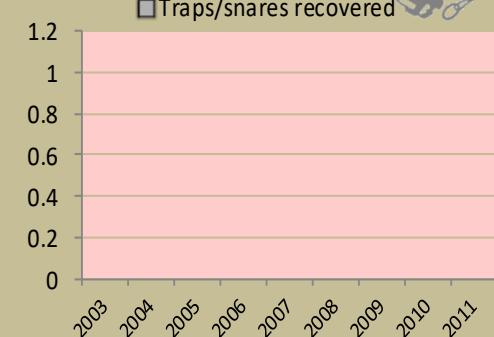
Subsistence, Commercial, High Value



Traps and firearms recovered

number of incidents per category

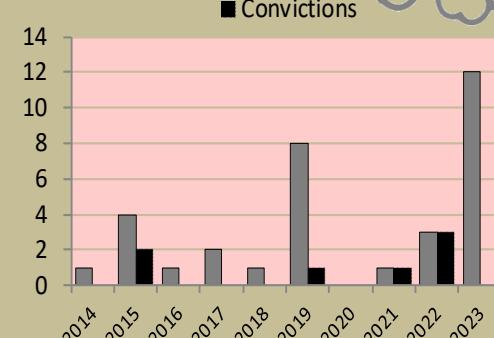
Firearms recovered, Traps/snares recovered



Arrests and convictions

number of incidents per category

Arrests, Convictions



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years

and/or

b) is shared with other conservancies

Species	Quota 2023			Animals actually used in 2023					Potential		
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Duiker	1	1								8,300	
Eland*	1.5	1	0.5		1				1	41,500	6,964
Elephant*	2	1.5	0.5	1					1	491,200	90,000
Gemsbok	3	2	1		1				1	12,400	2,916
Giraffe	1.5	1	0.5		1				1	45,300	15,120
Impala	2	1	1							11,400	918
Kudu	3.5	2	1.5	2	1				3	44,000	3,483
Leopard	0.5	0.5								130,000	
Roan*	1	1								121,700	62,250
Steenbok	1	1								6,300	
Warthog	1	1								8,900	

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

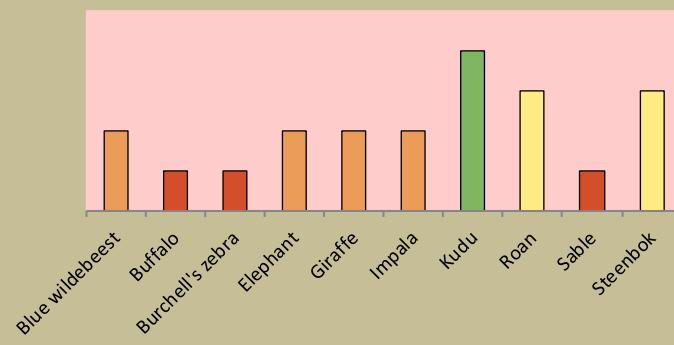
Species	Animals Seen	Estimate	Wildlife Status	
			Count Trend	Landscape Status
Blue wildebeest			red	light orange
Buffalo			red	red
Burchell's zebra			red	red
Elephant			red	yellow
Giraffe	27	151	light orange	light orange
Impala			red	light orange
Kudu	18	212	green	yellow
Roan	26	184	light orange	yellow
Sable			red	grey
Steenbok	10	138	yellow	yellow

Key to count trend

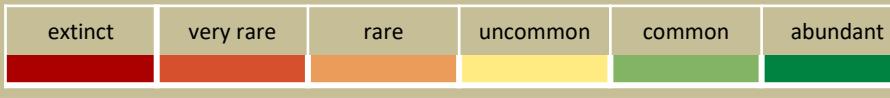
dark green – strong increase
light green – slight increase
yellow – more or less stable
light orange – slight decline
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

Wildlife status summary in 2023



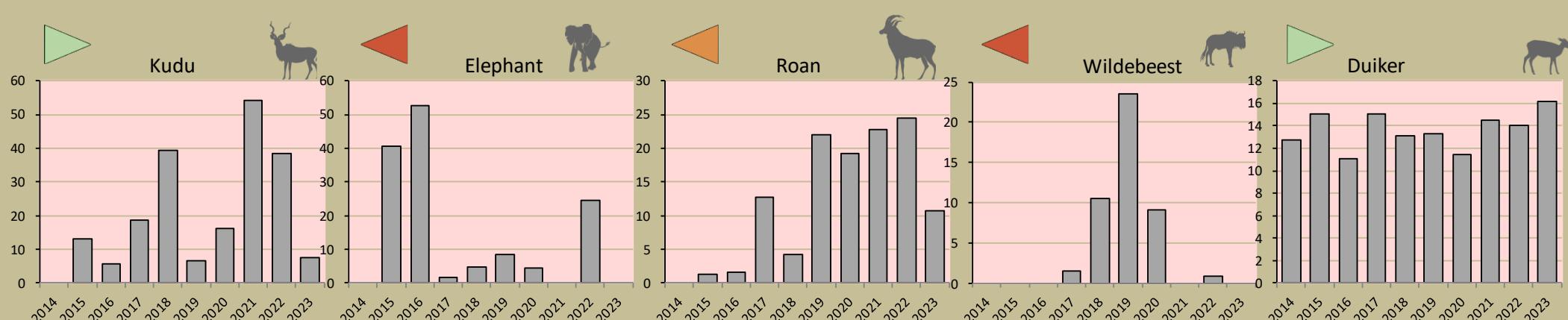
Key to status



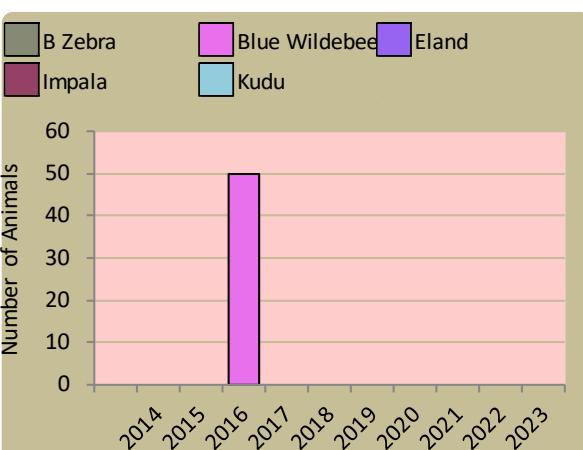
Flags decreasing Increasing

Annual Game Count

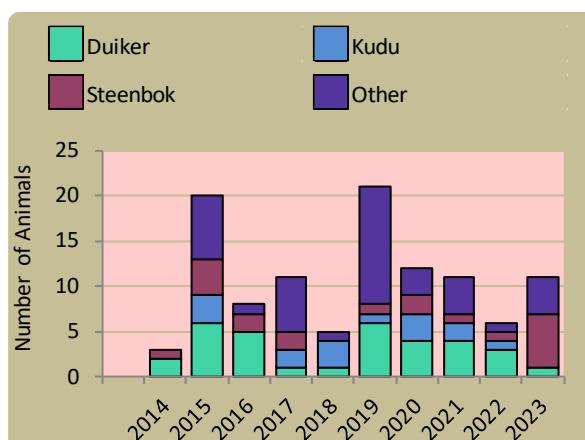
Charts show the number of animals seen each year per 100 km of transect
Status flags reflect the general sightings trend over the last 5 years



Wildlife introductions



Wildlife mortalities

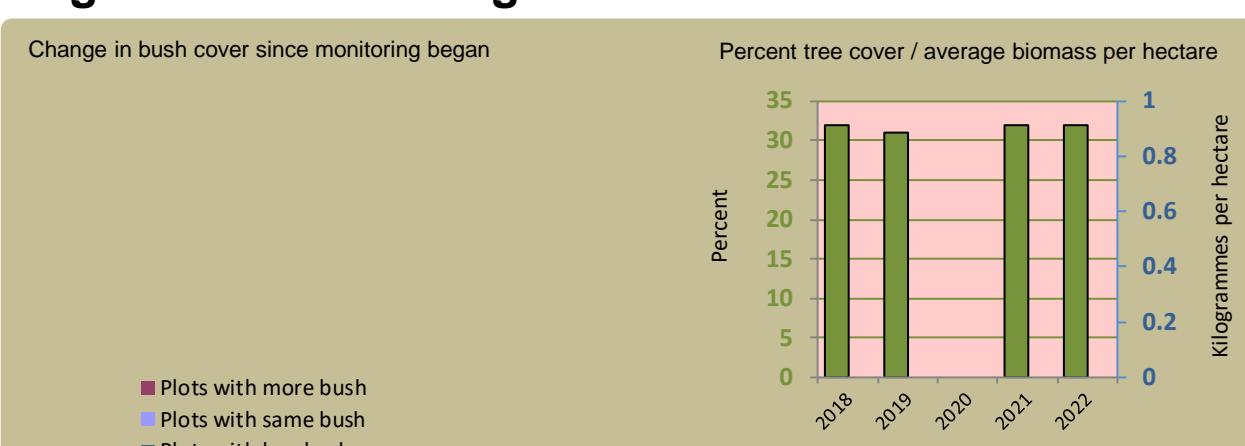


Locally rare species

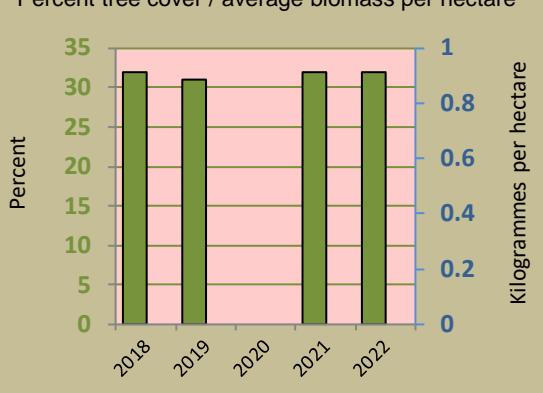


Vegetation monitoring

Change in bush cover since monitoring began

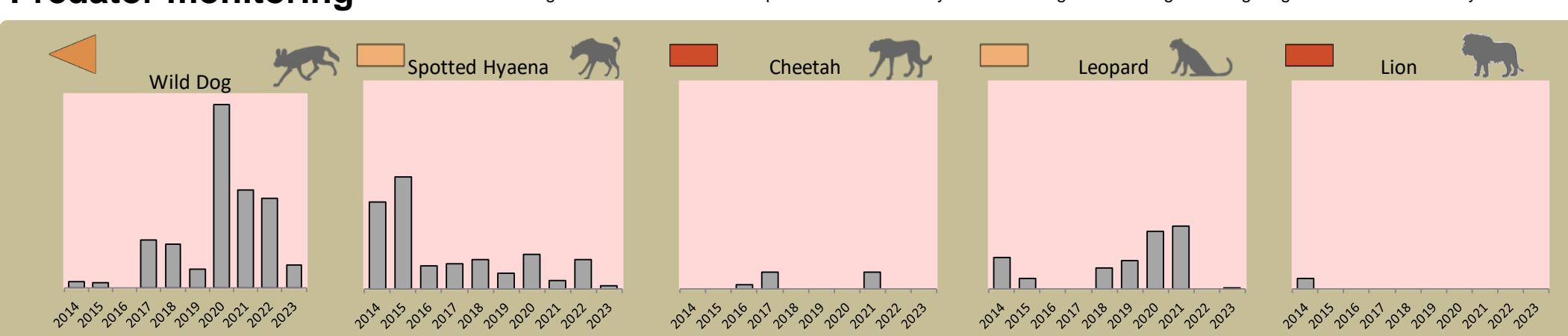


Percent tree cover / average biomass per hectare



Predator monitoring

charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years



Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	September 2005
Population (2011 census):	910
Size (square kilometres):	486
Registered members:	2151

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✗

Conservancy Governance

	Male	Female	Total
Number of management committee members	1	10	11
Attendance at AGM	81	129	210
Date of the last AGM:	21/11/2023		
Date of the next AGM:	Nov-24		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Financial To Dosa Butchery	Members	1
Social Benefits	Funeral Support	Households	11
	Pipes For Household Water Supply	Village	1
	Scholarship	Students	3
	Stationaries	School	6
Meat Distribution		Village	9

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	11	6	17
Number of Community Game Guards	7	4	11
Number of Community Resource Monitors	7	4	11

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	Green	Yellow	The conservancy is adequately engaging its members
Benefit planning	Green	Green	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	Green	Green	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	Green	Green	Conservancy members are holding the management committee accountable
Stakeholder engagement	Green	Green	The conservancy maintains relationships with key external stakeholders
Financial management	Yellow	Green	The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A