

### maximising wildlife returns by minimising threats...

#### Performance Indicators

##### Management performance in 2021

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

##### Key to performance indicators

weak/bad	reasonable	good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

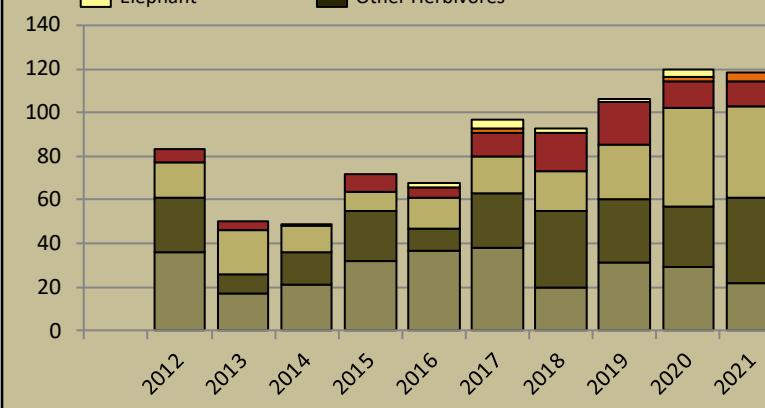
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

#### Human wildlife conflict

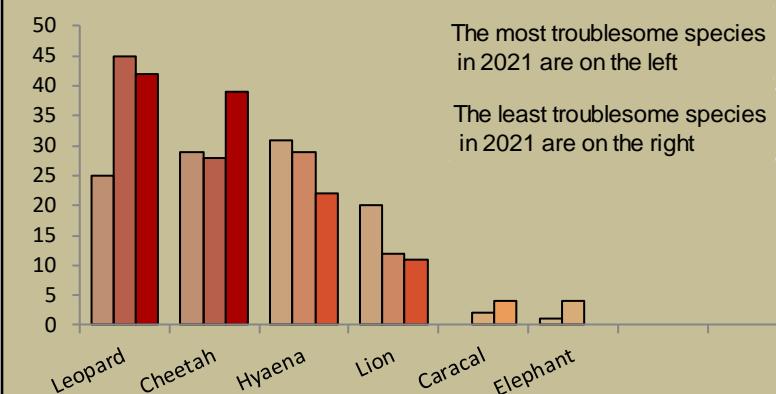
##### Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



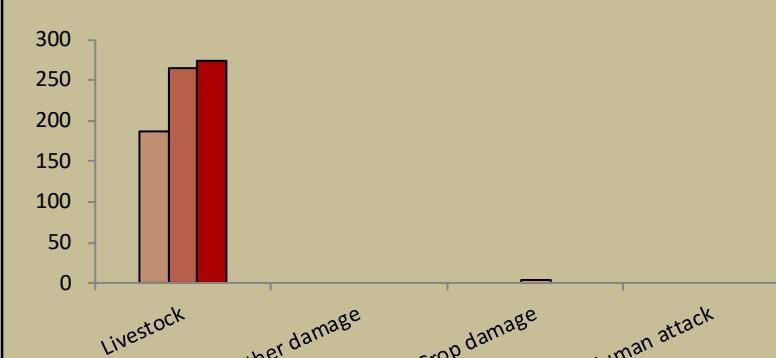
##### Most troublesome problem animals 2019-2021

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



##### Type of damage by problem animals 2019-2021

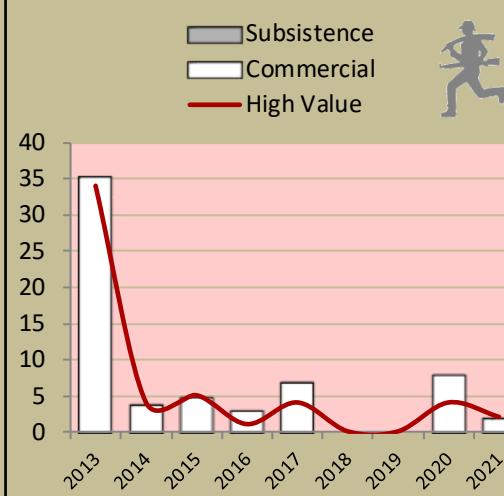
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



#### Poaching

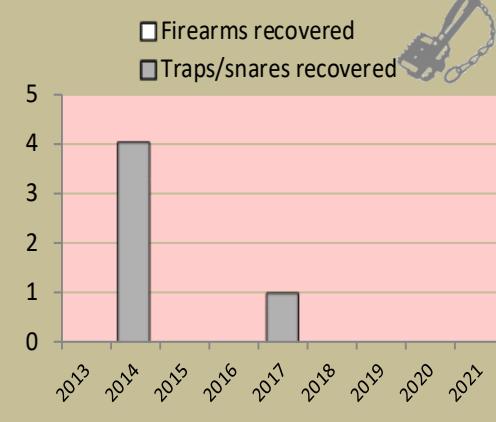
##### Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



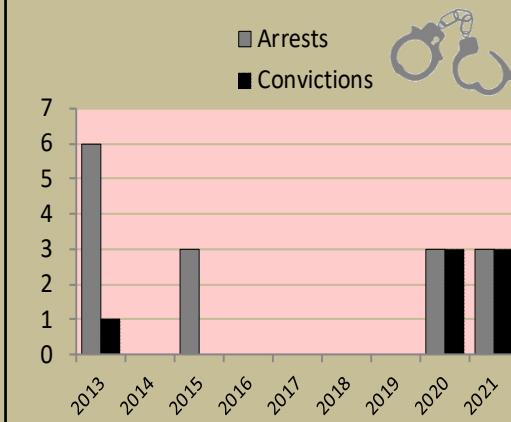
##### Traps and firearms recovered

number of incidents per category



##### Arrests and convictions

number of incidents per category



#### Wildlife removals – quota use and value

##### Potential value estimates (N\$) for a single animal:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an \*). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years

and/or

b) is shared with other conservancies

Species	Quota 2021			Animals actually used in 2021					Potential		
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Baboon	5	5							1	1	600
Giraffe	2	2		2					2	10,600	
Kudu*	1	1								9,900	10,842
Leopard	1	1								38,900	
Lion								1	1		
Ostrich	2	2								2,000	
Springbok	12	6	6	3	6				9	2,700	702
Mtn Zebra	4	2	2	2	2				4	6,300	4,482

## monitoring numbers and trends for a healthy conservancy...

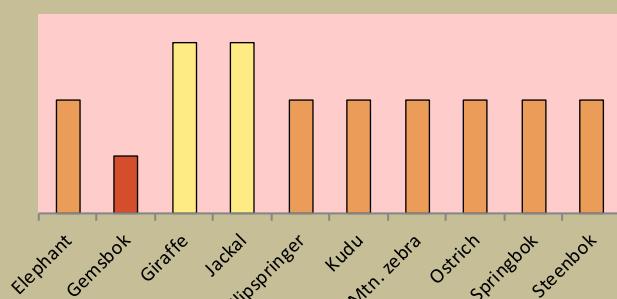
## Current wildlife numbers and status

Species	Animals Seen 2021	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant					
Gemsbok					
Giraffe	18	36 - 50			
Jackal	1				
Klipspringer					
Kudu	1	2 - 10			
Mtn. zebra	12	26 - 30			
Ostrich					
Springbok	61	206 - 480			
Steenbok	2	6 - 50			

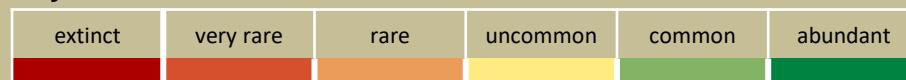
**Desired Number** – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;  
light green (common) – reduce a little;  
yellow (uncommon) – keep numbers the same;  
light orange (rare) – double numbers;  
dark orange (very rare) – more than double numbers.

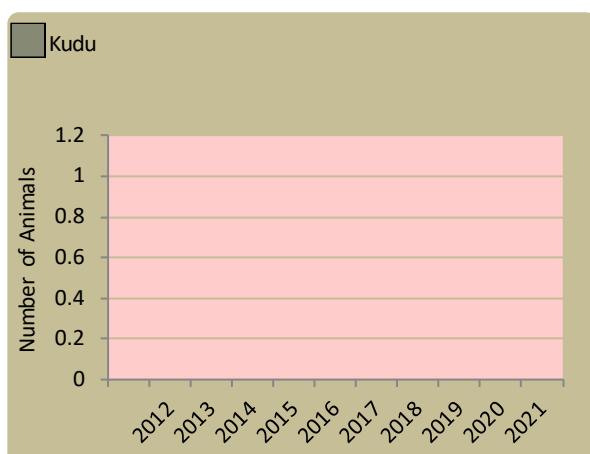
## Wildlife status summary in 2021



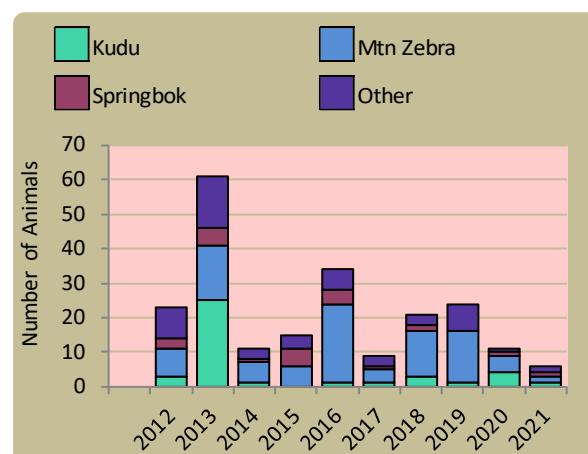
## Key to wildlife status



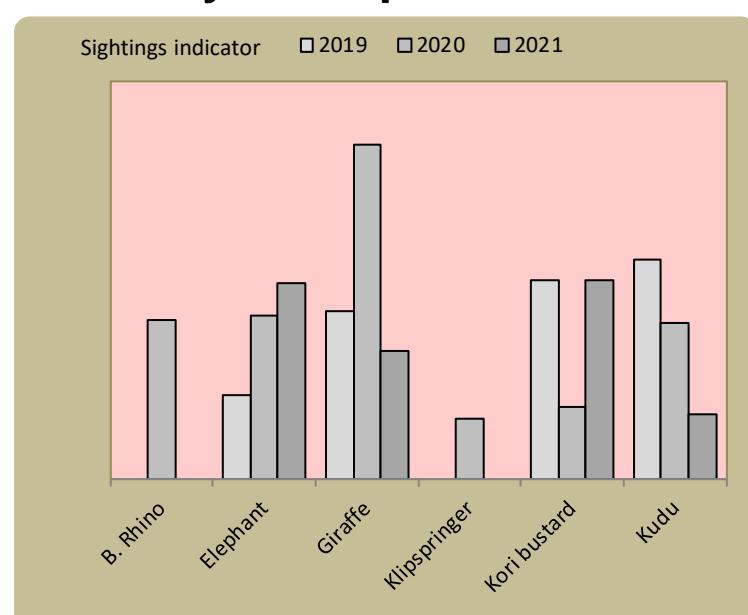
## Wildlife introductions



## Wildlife mortalities



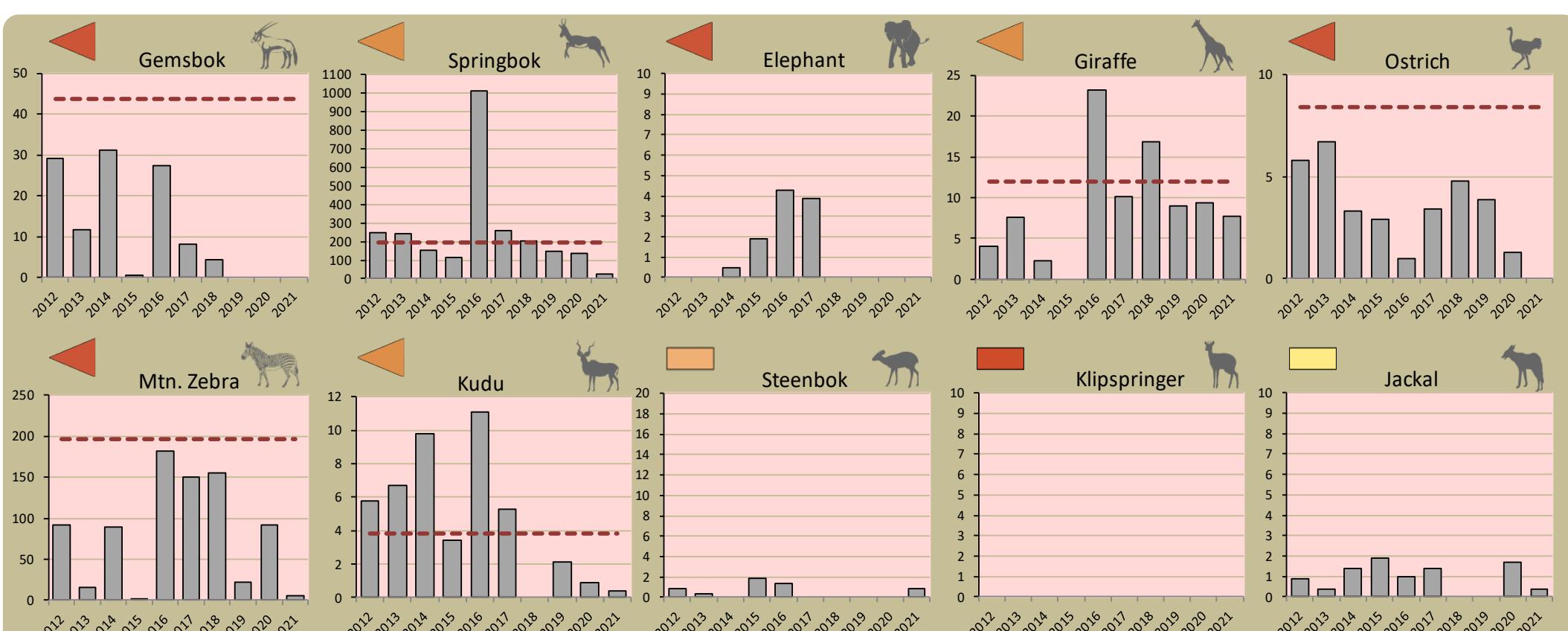
## Locally rare species



## Annual game count

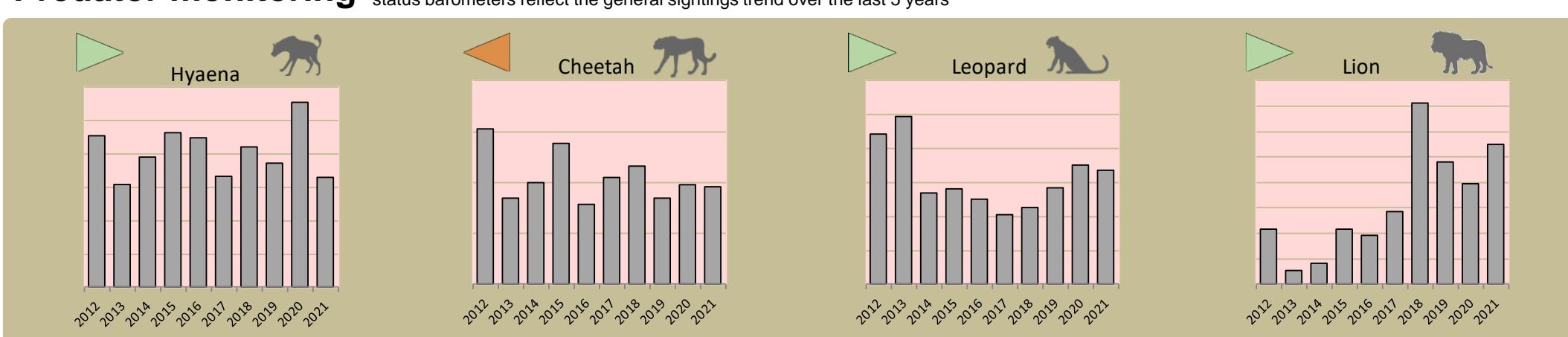
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

**Locally rare species** are not found very often in the conservancy and need special conservation attention.



## Predator monitoring

charts show the average number of animals seen per Event Book each year  
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

### Enabling wise conservancy governance...

#### Conservancy Statistics

Date Registered:	July 2003
Population (2011 census):	1330
Size (square kilometres):	1570
Registered members:	570

#### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✗

#### Conservancy Governance

	Male	Female	Total
Number of management committee members	7	3	10
Attendance at AGM	262	156	418
Date of the last AGM:	03/12/2021		
Date of the next AGM:	Aug-22		
Other important issues			
Budget approved?	✓		
Work plan approved?	✗		
Annual conservancy report approved?			

#### Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Water Provision To All Villages In The Conservancy	Villages	
Social Benefits	Food Parcels For Drought Relief	People	90
	Funeral Support	People	5
	Scholarships	People	20
	Soccer Tournament	People	

#### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	14	3	17
Number of Community Game Guards	8	0	8
Number of Community Resource Monitors			

#### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	Yellow	Green	The conservancy is adequately engaging its members
Benefit planning	Green	Green	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	Yellow	Green	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	Yellow	Green	Conservancy members are holding the management committee accountable
Stakeholder engagement	Green	Green	The conservancy maintains relationships with key external stakeholders
Financial management	Yellow	Green	The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A