

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022			
Category	Performance		
1 Adequate staffing			
2 Adequate expenditure			
3 Audit attendance			
4 NR management plan			
5 Zonation			
6 Leadership			
7 Display of material			
8 Event Book modules			
9 Event Book quality			
10 Compliance			
11 Game census			
12 Reporting & adaptive management			
13 Law enforcement			
14 Human Wildlife Conflict			
15 Harvesting management			
16 Sources of NR income			
17 Benefits produced			
18 Resource trends			
19 Resource targets			

Key to performance indicators

weak/bad

reasonable

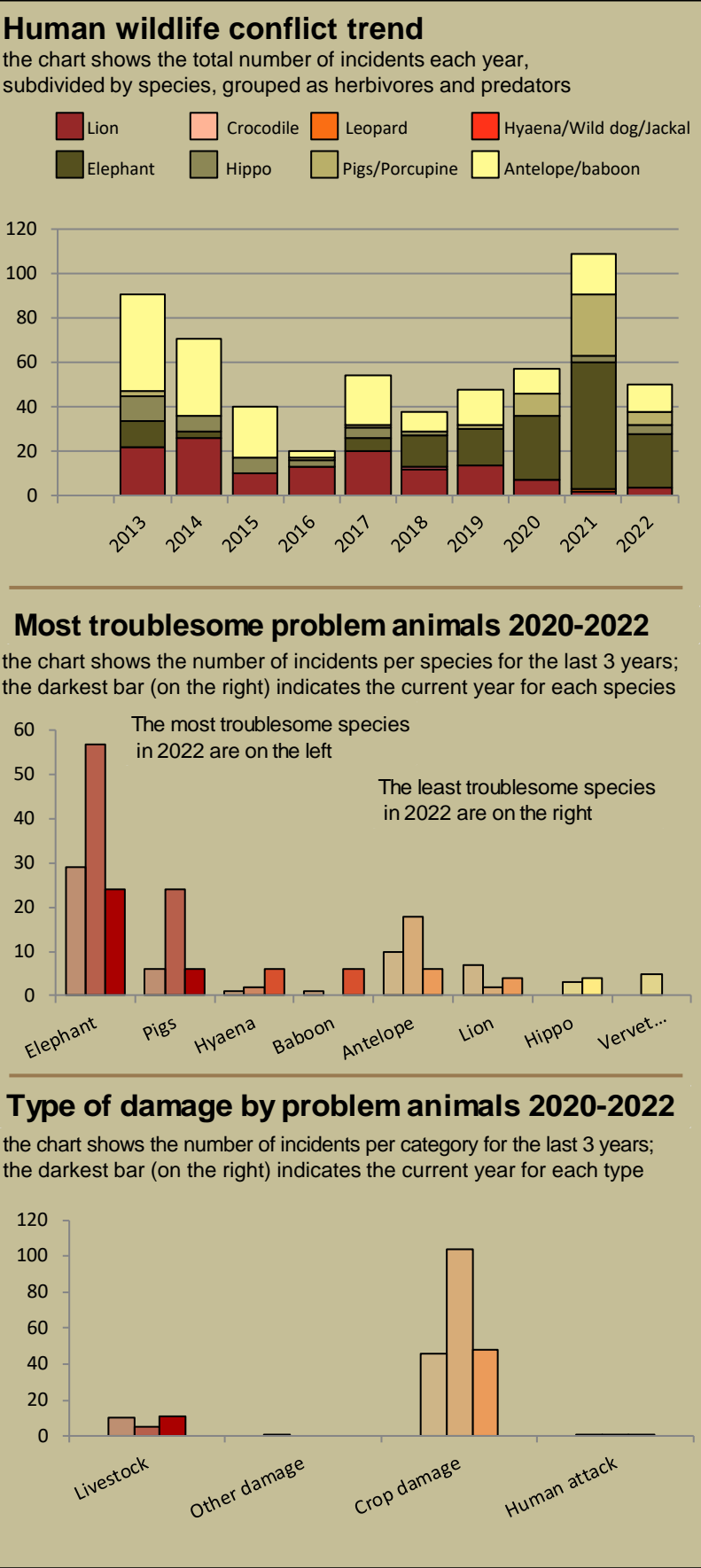
good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2022			Animals actually used in 2022						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>• Potential trophy value - the average trophy value for that species in the conservancy landscape</div><div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div><div>• Potential other use value - the average meat value for common species</div><div>or</div><div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div><div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. a) over a period of several years and/or b) is shared with other conservancies</div></div>	Baboon	5	5		2					2		
	Buffalo	12	8	4	8	1				9	204,700	7,425
	Crocodile	2	1	1	1					1	30,000	
	Duiker	6	2	4	2					2	8,300	189
	Elephant*	6	4	2	4	2				6	491,200	85,860
	Hippo	6	4	2	4	2				6	35,600	7,425
	Impala	3	3		3					3	11,400	
	Kudu	3	3		3					3	44,000	
	Lechwe	2	2		2					2	21,000	
	Reedbuck	1	1		1					1		
	Roan*	1	1		1					1	121,700	
	Warthog	4	3	1	3					3	8,900	540
	B. Zebra	7	5	2	4	1				5	20,600	4,725

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

Species	Animals Seen	Estimate	Wildlife Status	
			Count Trend	Landscape Status
B. Zebra	9			
Buffalo	150			
Duiker	5			
Elephant	57	139		
Giraffe				
Impala	120	121		
Kudu	12	18		
Roan	3	10		
Sable				
Steenbok				

**Key to wildlife status**

extinct

very rare

rare

uncommon

common

abundant

**Key to count trend**

dark green – strong increase

light green – slight increase

yellow – more or less stable

light orange – slight decline

dark orange – strong decline

**Wildlife status summary is based on both the species trend and its status in the landscape**

**Wildlife status summary in 2022**

**Fixed route patrols**

charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years

**Flags**

decreasing

No change

No change, rarely recorded

Increasing

Kudu

Elephant

Buffalo

Roan

Burchell's Zebra

**Wildlife introductions**

**Wildlife mortalities**

**Locally rare species**

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Sightings indicator

2020

2021

2022

**Vegetation monitoring**

Change in bush cover since monitoring began

0%

17%

83%

Plots with more bush

Plots with same bush

Plots with less bush

Percent tree cover / average biomass per hectare

**Predator monitoring**

charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years

Wild Dog

Hyaena

Cheetah

Leopard

Lion

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

## Enabling wise conservancy governance...

### Conservancy Statistics

Date Registered:	October 2009
Population (2011 census):	1460
Size (square kilometres):	287
Registered members:	1650

### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

### Conservancy Governance

	Male	Female	Total
Number of management committee members	15	1	16
Attendance at AGM	46	67	113
Date of the last AGM:	11/12/2022		
Date of the next AGM:	Dec-23		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

### Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Village Electrification	All Members	1650
Other Benefits	Borehole Installation	Zones	2
	Hwc Offset	Households	14
	Ta Allowance	People	7

### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	15	11	26
Number of Community Game Guards	11	7	18
Number of Community Resource Monitors			

### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes: noneweakmoderatestrongexceptionalN/A