

maximising wildlife returns by minimising threats...

Performance Indicators

Category	Performance
1 Adequate staffing	3
2 Adequate expenditure	4
3 Audit attendance	4
4 NR management plan	4
5 Zonation	4
6 Leadership	4
7 Display of material	4
8 Event Book modules	4
9 Event Book quality	4
10 Compliance	4
11 Game census	4
12 Reporting & adaptive management	4
13 Law enforcement	4
14 Human Wildlife Conflict	4
15 Harvesting management	4
16 Sources of NR income	4
17 Benefits produced	4
18 Resource trends	1
19 Resource targets	1

Key to performance indicators

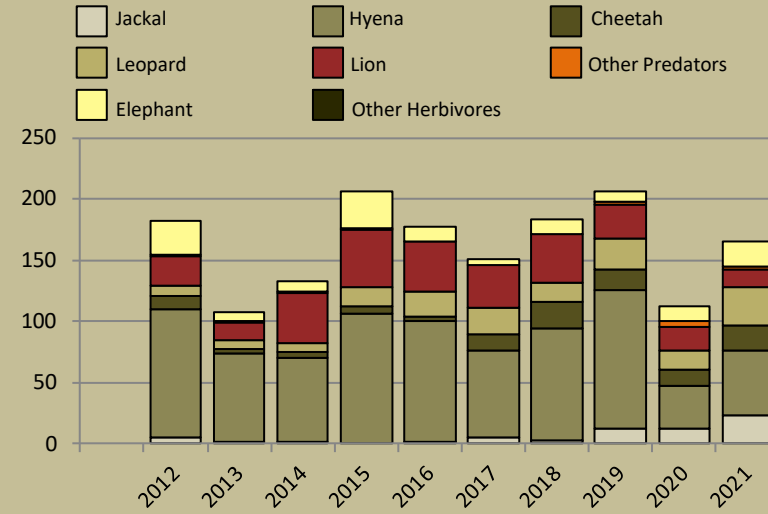


Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

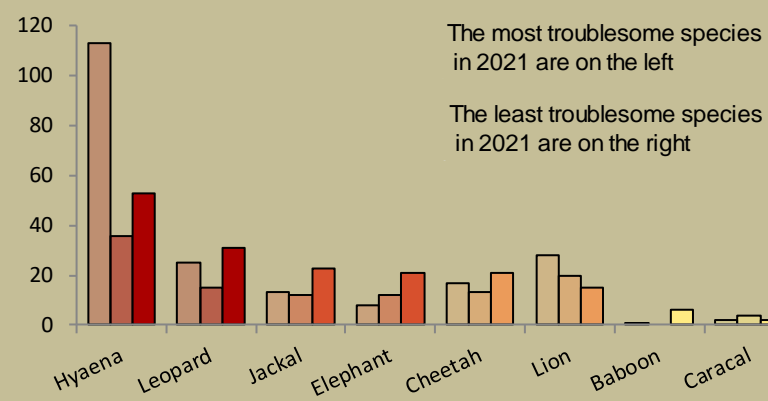
Human wildlife conflict

Human wildlife conflict trend
the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



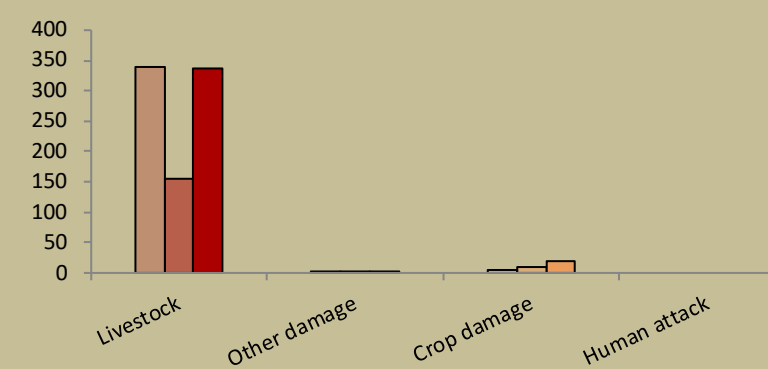
Most troublesome problem animals 2019-2021

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



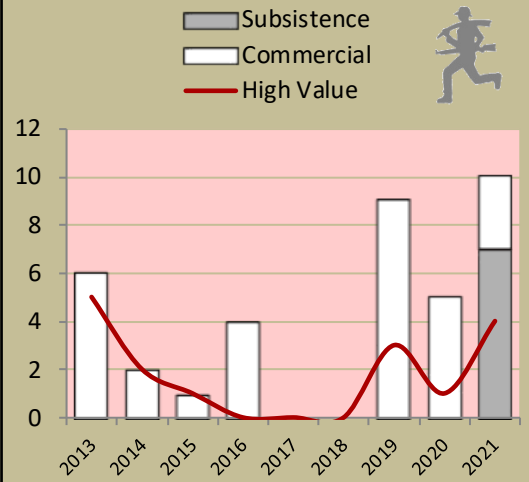
Type of damage by problem animals 2019-2021

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



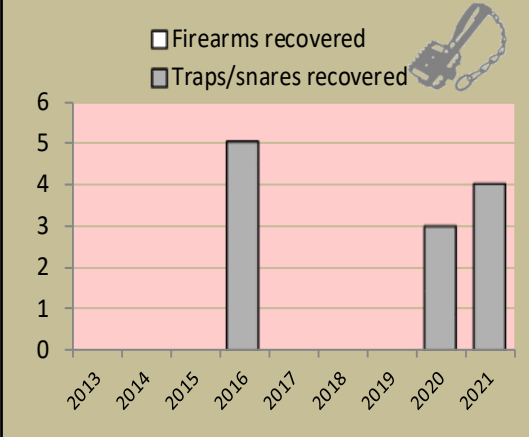
Poaching

Number of incidents per year
Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



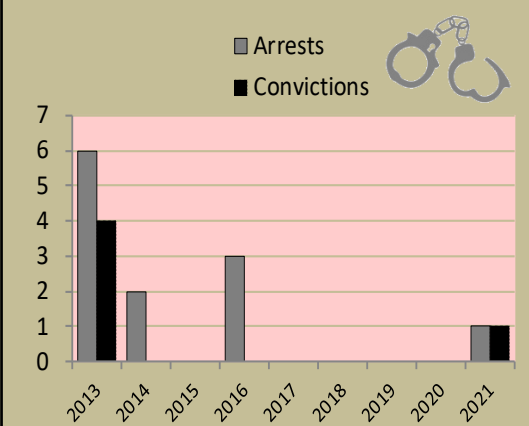
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:

• **Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• **Potential other use value** - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years and/or

b) is shared with other conservancies

Species	Quota 2021			Animals actually used in 2021						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Baboon	5	5								600	
Giraffe	1	1								10,600	
Kudu*	1	1								9,900	10,842
Leopard	1	1								38,900	
Ostrich	1	1								2,000	
Springbok	10	5	5							2,700	702
Steenbok	1	1								1,700	
Mtn Zebra	10	5	5							6,300	4,482

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

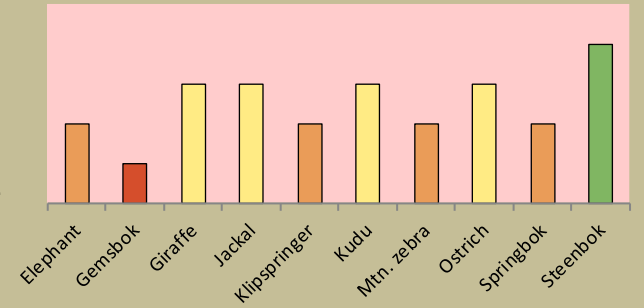
Current wildlife numbers and status

Species	Animals Seen 2021	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant			dark orange	yellow	
Gemsbok			dark orange	dark orange	
Giraffe	17	61 - 90	orange	yellow	
Jackal	1		orange	yellow	
Klipspringer			dark orange	orange	
Kudu	15	64 - 170	yellow	orange	
Mtn. zebra	20	60 - 80	orange	orange	
Ostrich	4	18 - 30	yellow	orange	
Springbok			orange	orange	
Steenbok	14	69 - 630	dark green	orange	

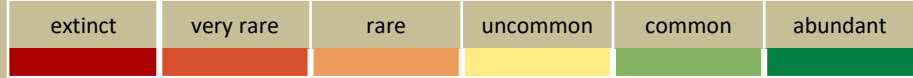
Desired Number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;
light green (common) – reduce a little;
yellow (uncommon) – keep numbers the same;
light orange (rare) – double numbers;
dark orange (very rare) – more than double numbers.

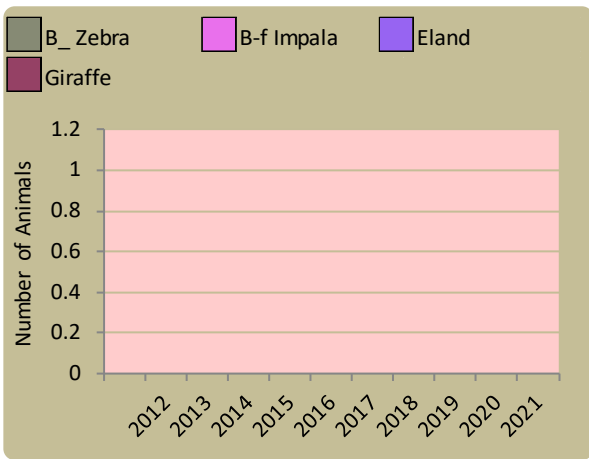
Wildlife status summary in 2021



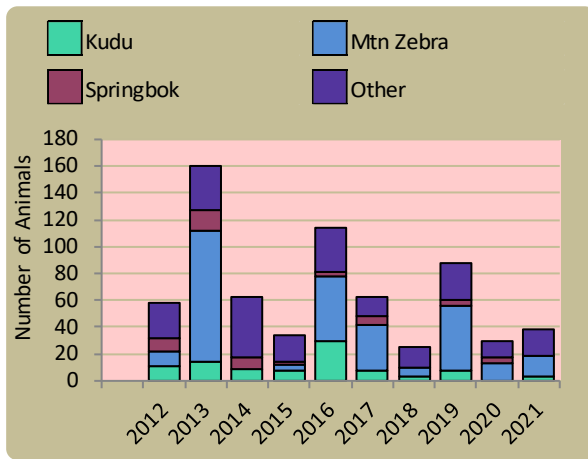
Key to wildlife status



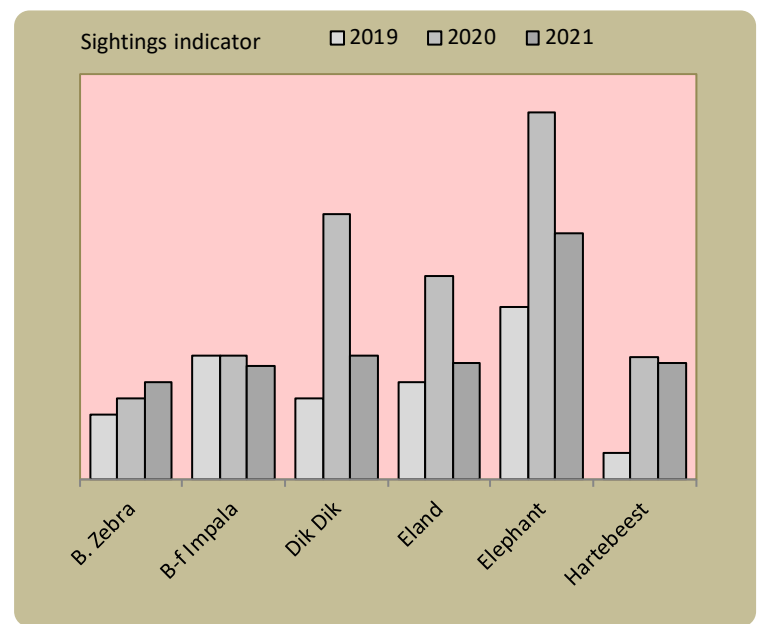
Wildlife introductions



Wildlife mortalities



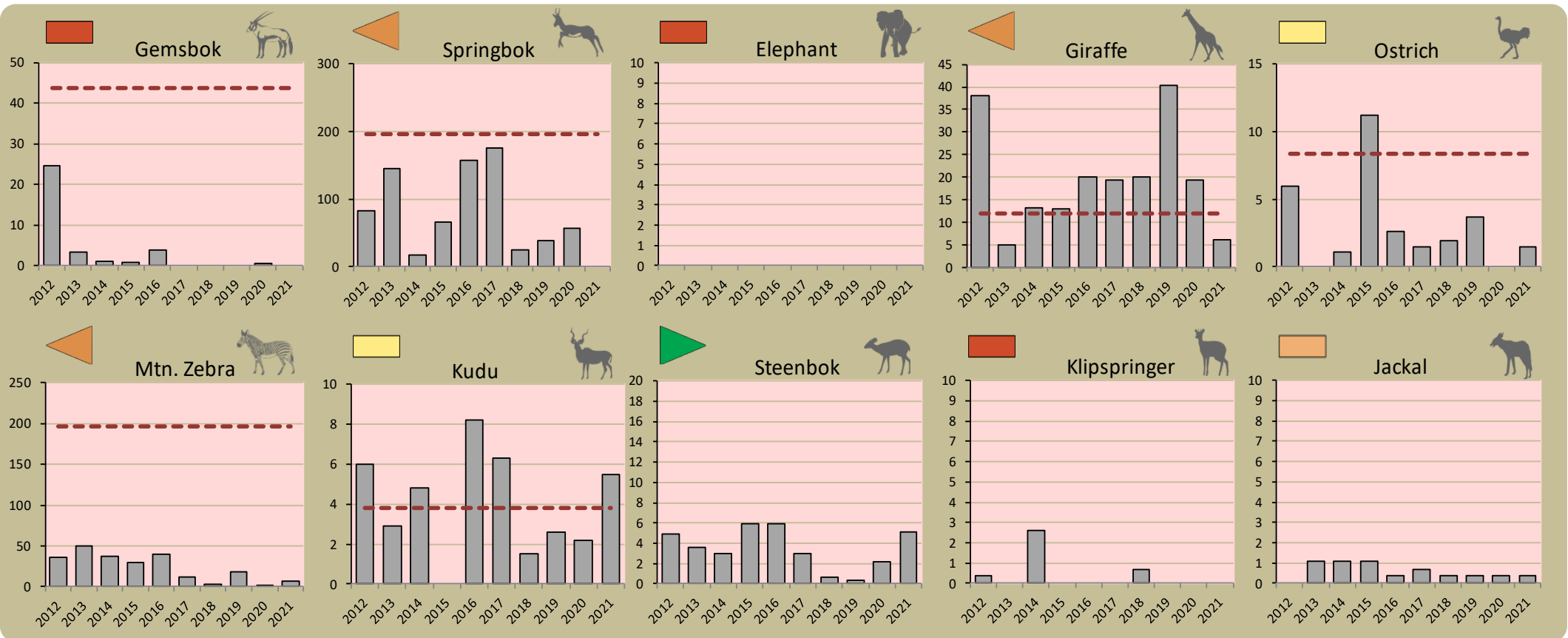
Locally rare species



Annual game count

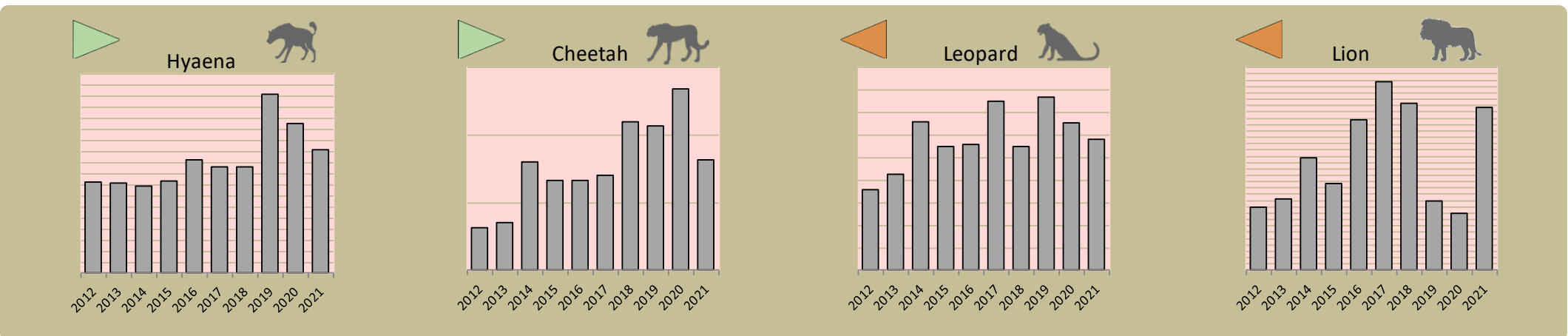
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	January 2001
Population (2011 census):	1690
Size (square kilometres):	1980
Registered members:	750

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	9	1	10
Attendance at AGM	200	80	280
Date of the last AGM:	27/11/2021		
Date of the next AGM:	Jul-22		
Other important issues			
Budget approved?	✓		
Work plan approved?	✗		
Annual conservancy report approved?	✗		

Benefit Distribution

Type	Description	Beneficiary	Number
Meat Distribution	Meat	People	300
Other Benefits	Hwc	People	
	Money To Ta	People	1

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	10	1	11
Number of Community Game Guards	10	0	10
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	strong	strong	The conservancy is adequately engaging its members
Benefit planning	exceptional	weak	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	weak	weak	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	strong	strong	Conservancy members are holding the management committee accountable
Stakeholder engagement	exceptional	exceptional	The conservancy maintains relationships with key external stakeholders
Financial management	strong	strong	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A