

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022		
Category	Performance	
1 Adequate staffing		
2 Adequate expenditure		
3 Audit attendance		
4 NR management plan		
5 Zonation		
6 Leadership		
7 Display of material		
8 Event Book modules		
9 Event Book quality		
10 Compliance		
11 Game census		
12 Reporting & adaptive management		
13 Law enforcement		
14 Human Wildlife Conflict		
15 Harvesting management		
16 Sources of NR income		
17 Benefits produced		
18 Resource trends		
19 Resource targets		

Key to performance indicators

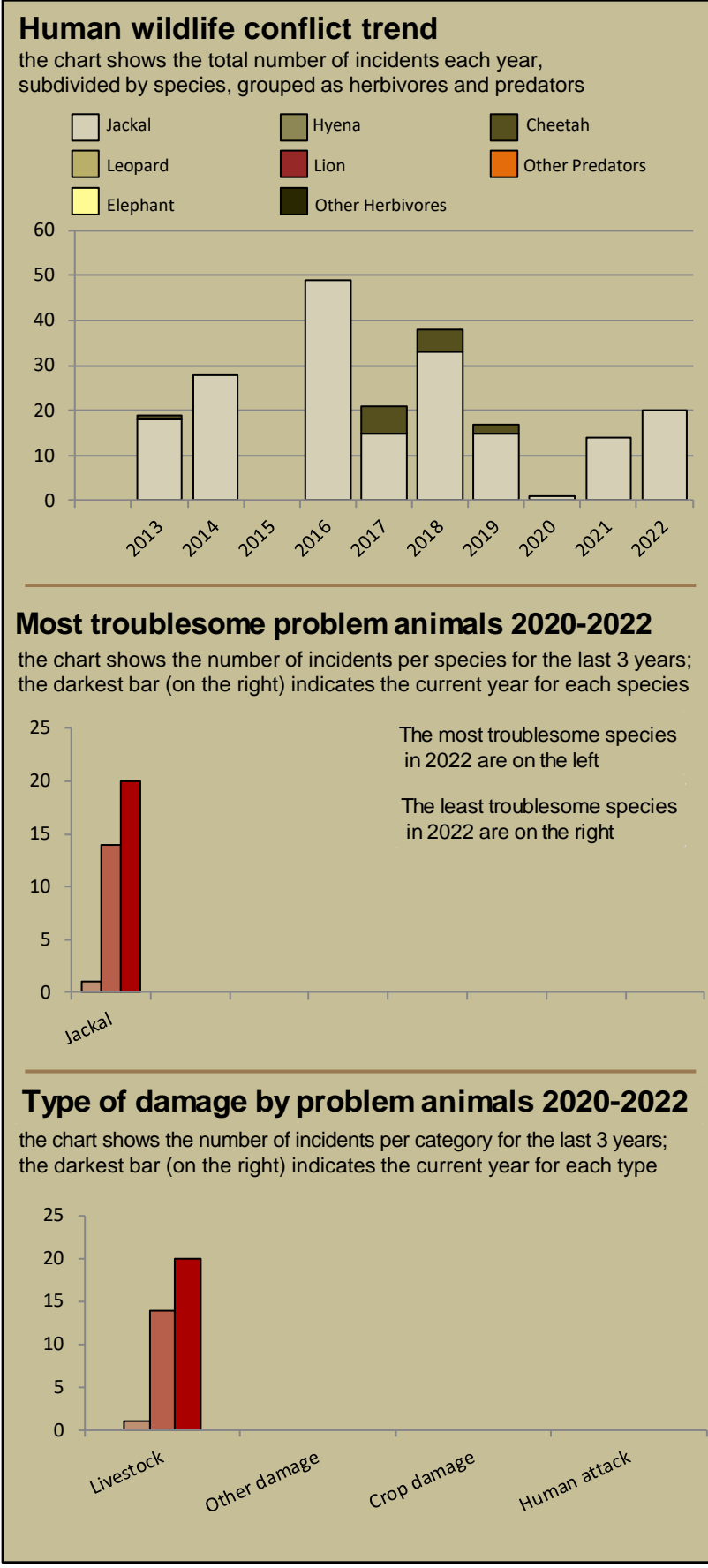
weak/bad	reasonable	good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Species	Quota 2022			Animals actually used in 2022						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Ostrich	1		1								810
Springbok	15		15		2				2		702

Potential value estimates (N\$) for a single animal:

- Potential trophy value** - the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value** - the average meat value for common species
- or
- the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

- over a period of several years and/or
- is shared with other conservancies

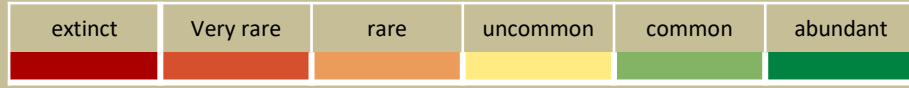
Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.
Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2022	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Gemsbok			dark orange	orange
Giraffe			dark orange	orange
Jackal	4		dark green	yellow
Klipspringer			dark orange	orange
Kudu			dark orange	orange
Mtn. zebra			dark orange	orange
Ostrich	8	39 - 40	light green	yellow
Springbok	25	210 - 490	dark orange	yellow
Steenbok			dark orange	yellow

Key to wildlife status

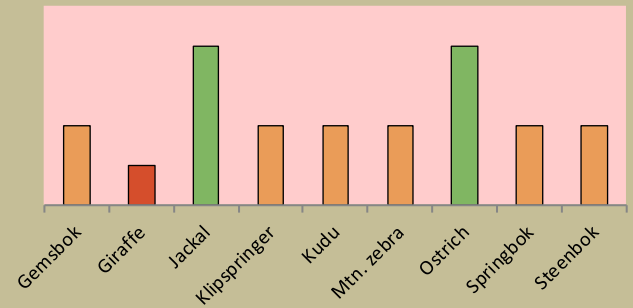


Key to count trend

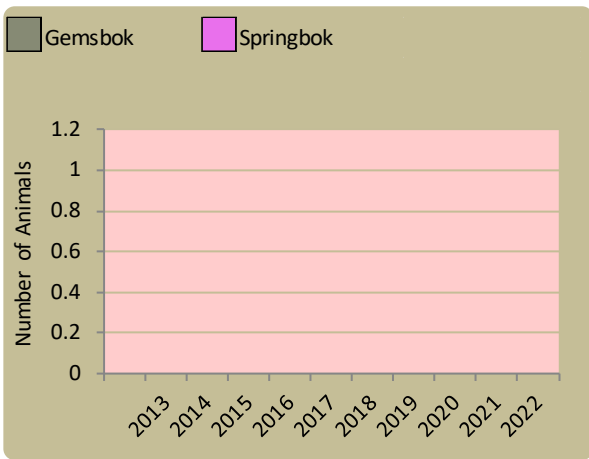
dark green – strong increase
 light green – slight increase
 yellow – more or less stable
 light orange – slight decline
 dark orange – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

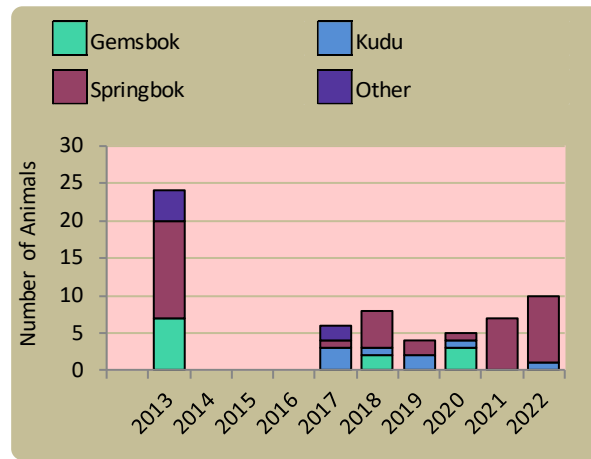
Wildlife status summary in 2022



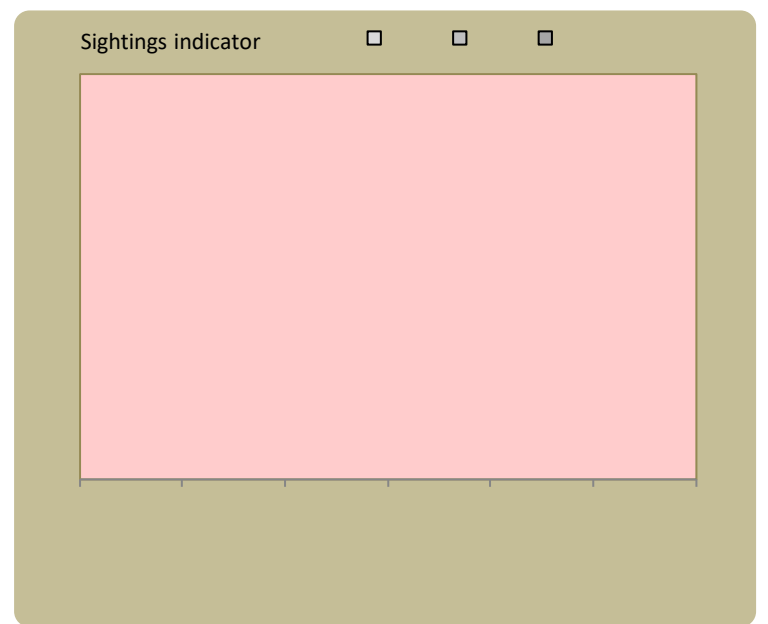
Wildlife introductions



Wildlife mortalities



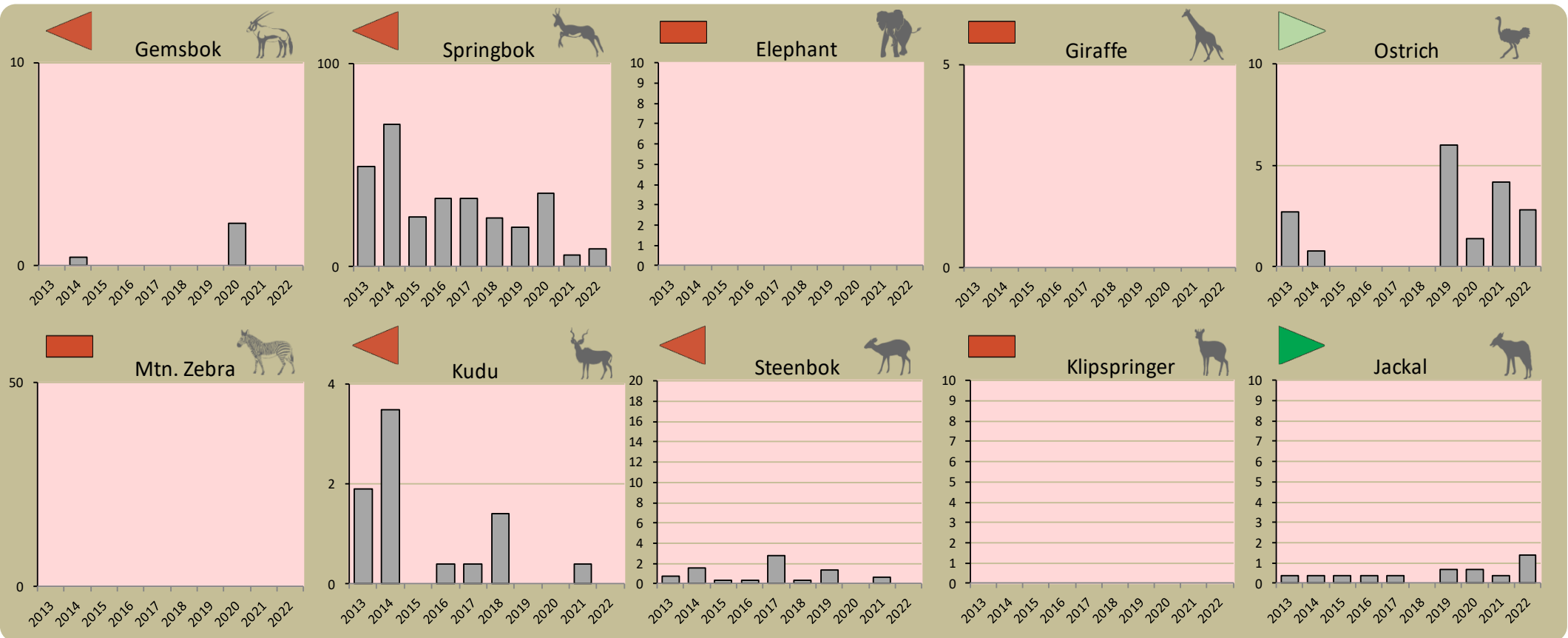
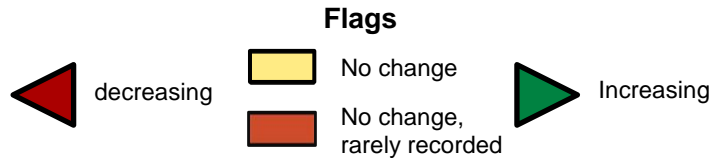
Locally rare species



Annual game count

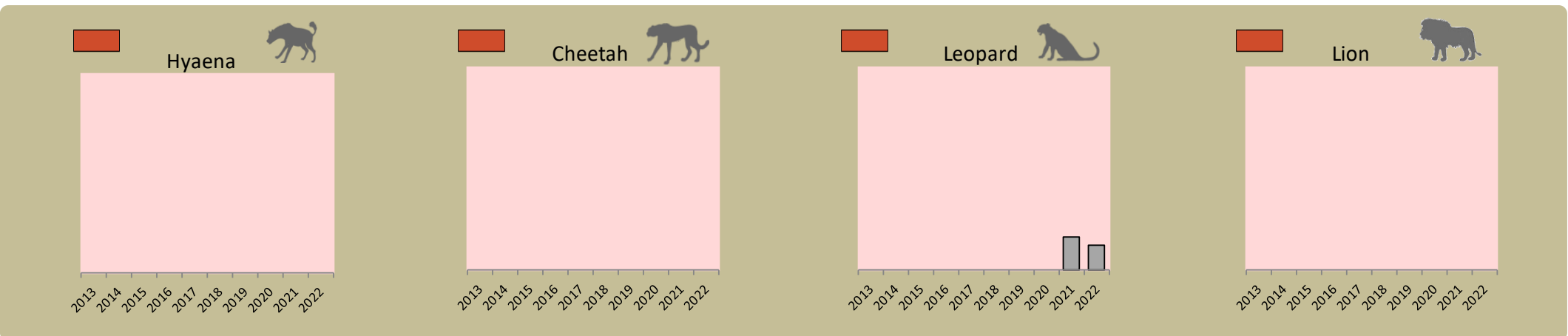
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	May 2008
Population (2011 census):	700
Size (square kilometres):	1923
Registered members:	116

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✗
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	7	3	10
Attendance at AGM	43	15	58
Date of the last AGM:	25/11/2022		
Date of the next AGM:	Oct-23		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Eif Eda Project - Boreholes Retrofitting	Villages	5
Other Benefits	5 Spingbok For Annual Festival	!aman Ta	

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	7	1	8
Number of Community Game Guards	7	0	7
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A