2023

Kyaramacan Association
Natural Resource Report

A1

maximising wildlife returns by minimising threats...

Kyaramacan Association (Chetto, Mutjiku, Omega 1, Omega 3, Masambo Combined)

Performance Indicators

Management performance in 2023

Category	Chetto	Mutjiku	Omega	Omega 3	Masambo
1 Adequate staffing	good	good	good	good	good
2 Adequate expenditure	good	good	good	good	good
3 Audit attendance	good	weak/bad	good	weak/bad	good
4 NR management plan	good	good	reasonable	reasonable	reasonable
5 Zonation	good	good	good	reasonable	good
6 Leadership	good	good	good	good	good
7 Display of material	good	weak/bad	reasonable	good	weak/bad
8 Event Book modules	good	good	reasonable	good	good
9 Event Book quality	reasonable	reasonable	reasonable	reasonable	reasonable
10 Compliance	weak/bad	good	weak/bad	weak/bad	weak/bad
11 Game census	good	good	good	good	good
12 Reporting & adaptive management	good	good	reasonable	reasonable	reasonable
13 Law enforcement	good	good	good	good	reasonable
14 Human Wildlife Conflict	good	reasonable	good	good	reasonable
15 Harvesting management	reasonable	good	good	reasonable	reasonable
16 Sources of NR income	good	good	good	good	good
17 Benefits produced	good	good	good	reasonable	good
18 Resource trends	good	good	good	good	good
19 Resource targets	good	good	good	good	good

Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.
Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

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Kyaramacan Wildlife removals – quota use and value

Potential value estimates (N$) for a single animal:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

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- **Potential other use value** - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

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Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.
a) over a period of several years
and/or
b) is shared with other conservancies

Species	Quota 2023			Animals actually used in 2023						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N$	Other use Value N$

No utilisation data

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

2023

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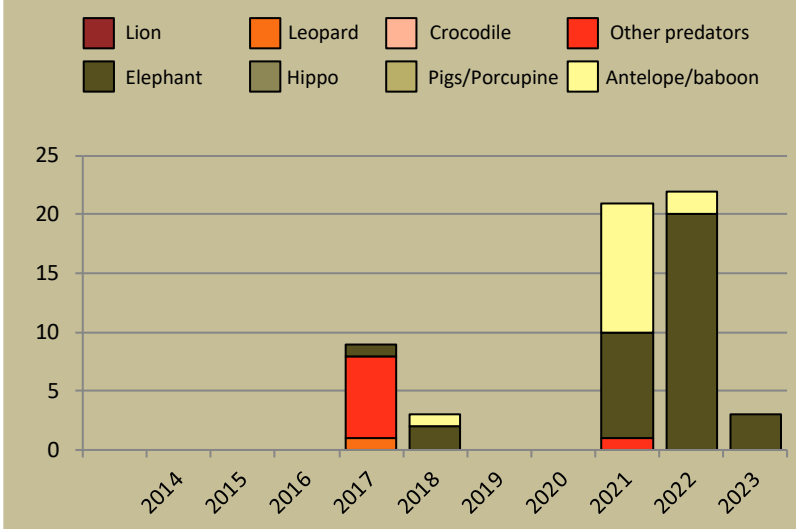
A2

Kyaramacan Association: Chetto

Human wildlife conflict

Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



Most troublesome problem animals 2021-2023

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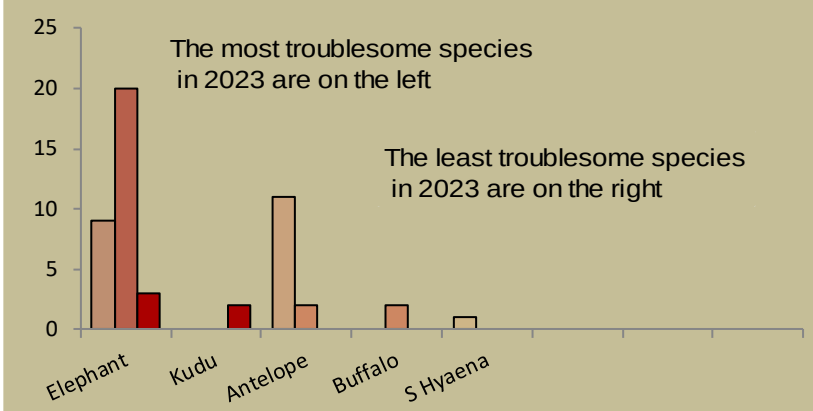

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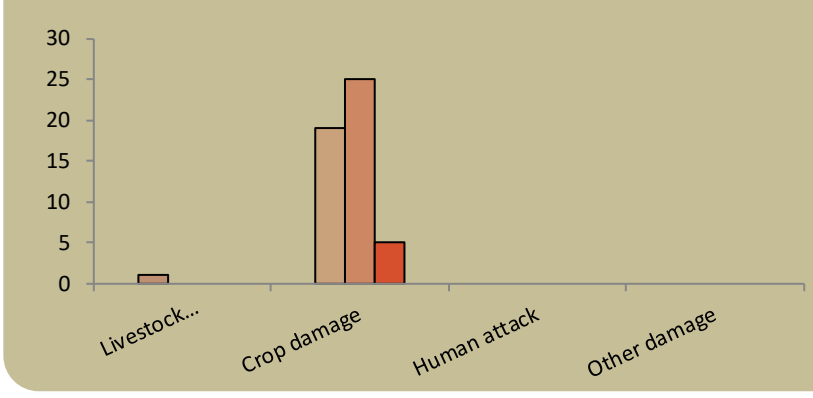

Poaching

Number of incidents per year

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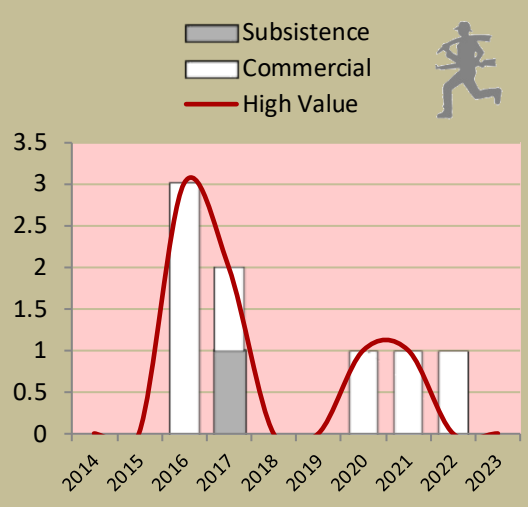
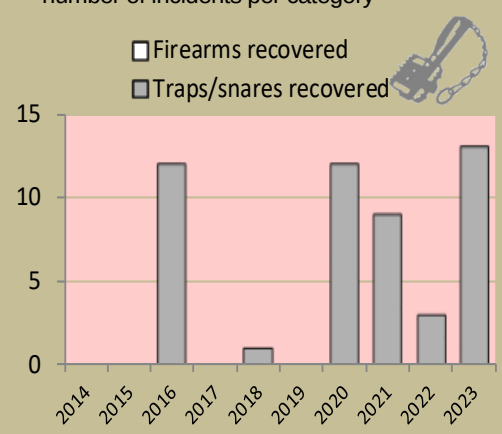


Traps and firearms recovered

number of incidents per category



Arrests and convictions

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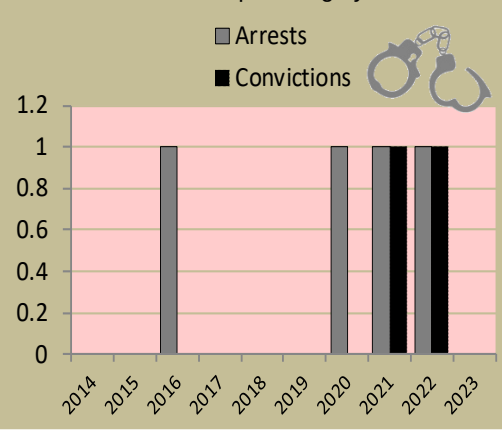
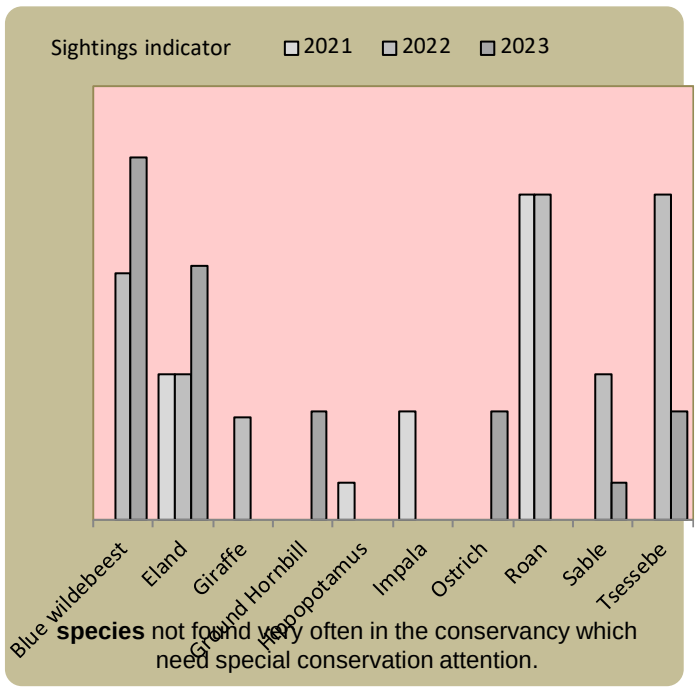


Locally rare species



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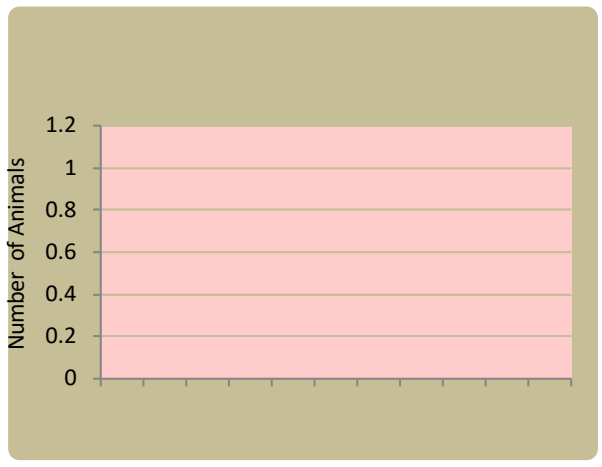
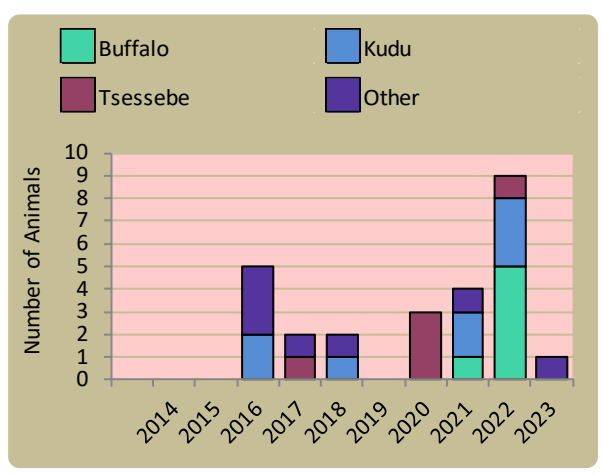
Wildlife introductions



Wildlife mortalities



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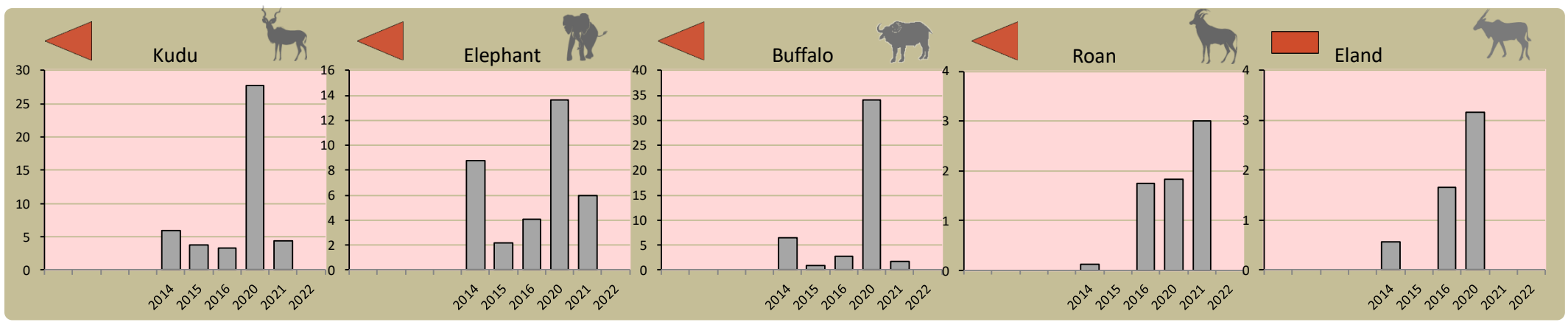
charts show the number of sightings of each species per fixed route foot patrol each year
Status barometers reflect the general sightings trend over the last 5 years



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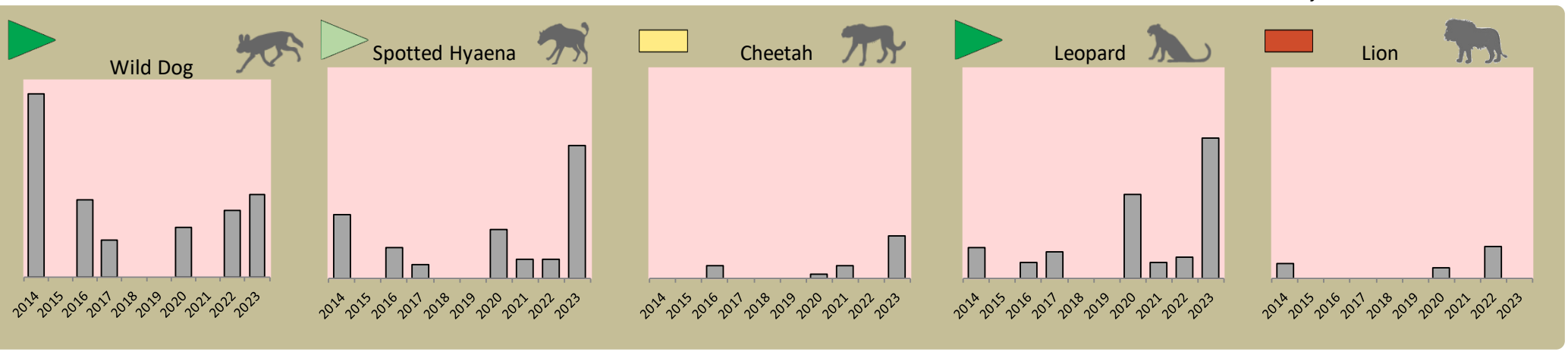
Flags

- decreasing
- No change
- No change, rarely recorded
- Increasing



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

2023

Natural Resource Report

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A2

Kyaramacan Association: Mutjiku

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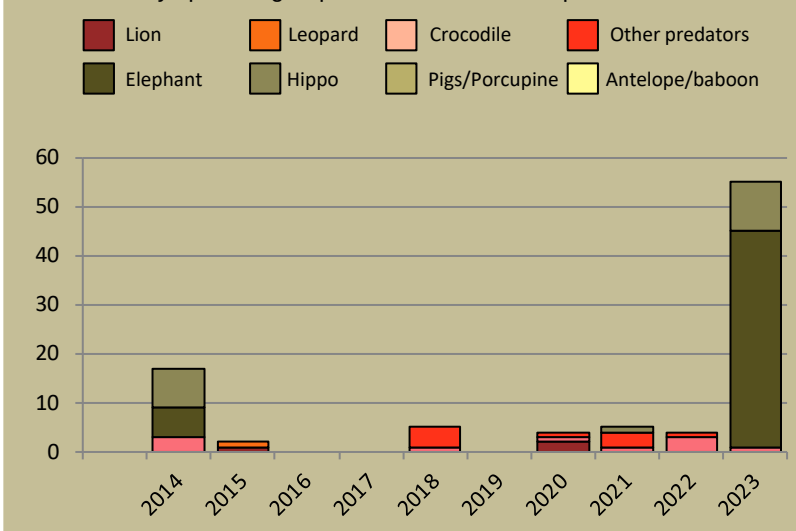

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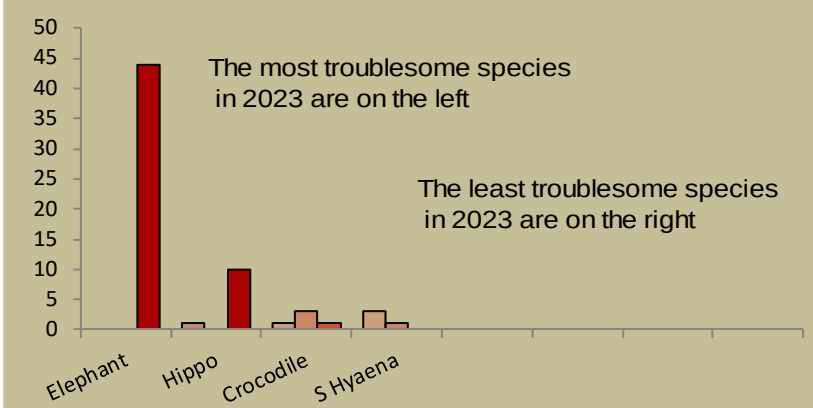

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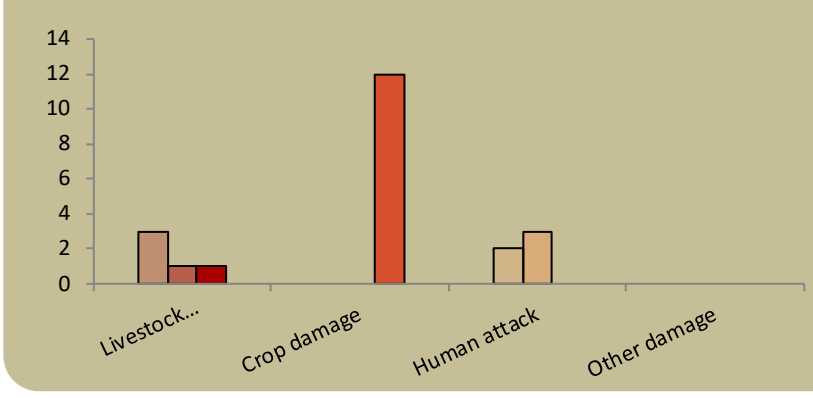

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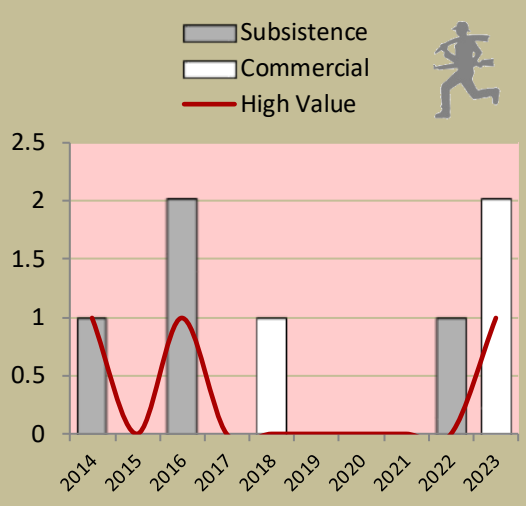

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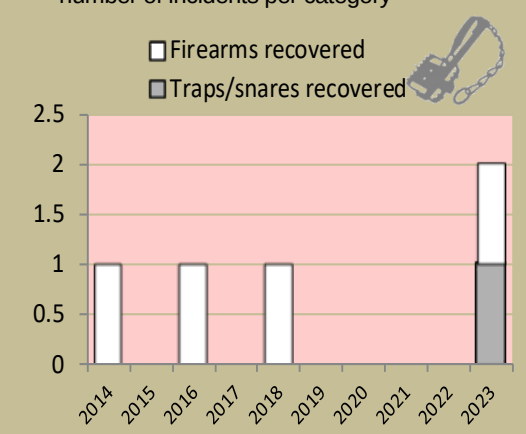

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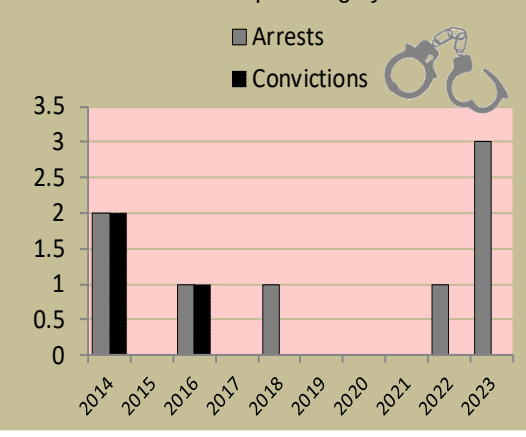

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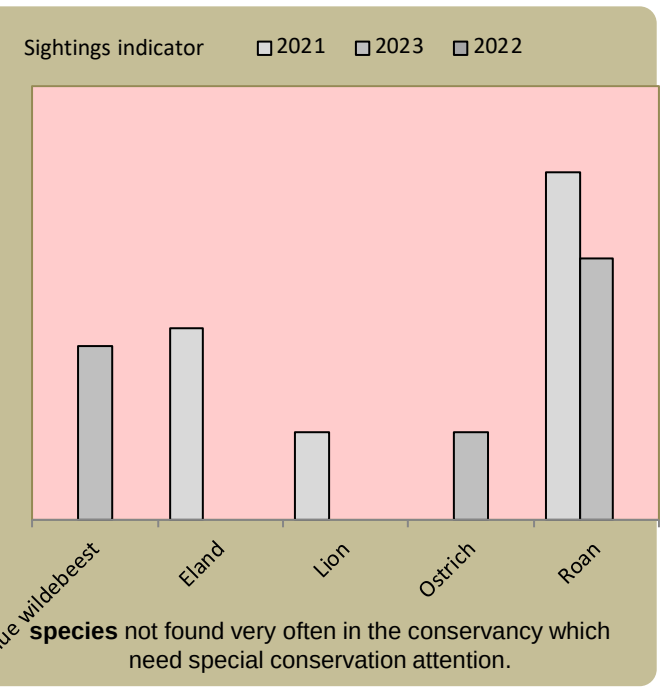

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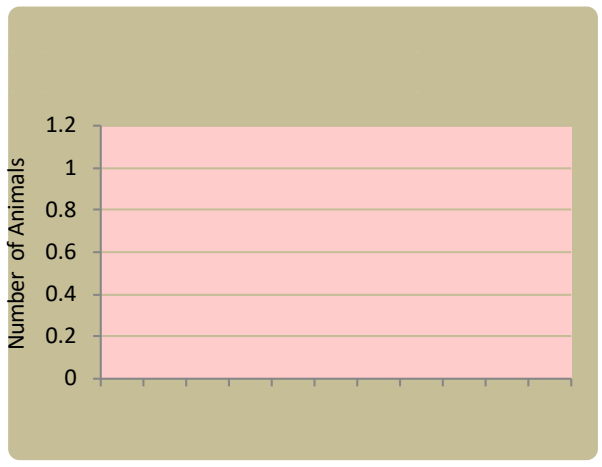

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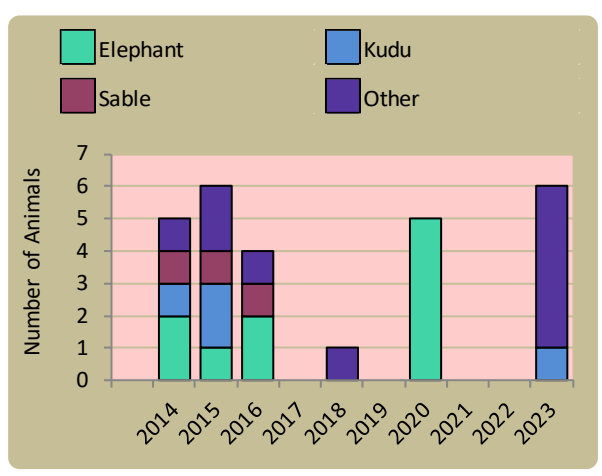

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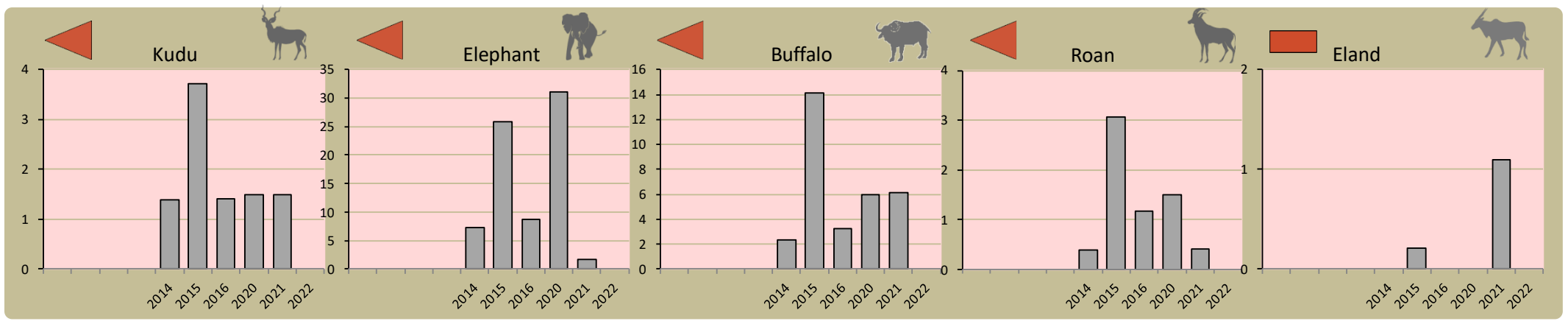

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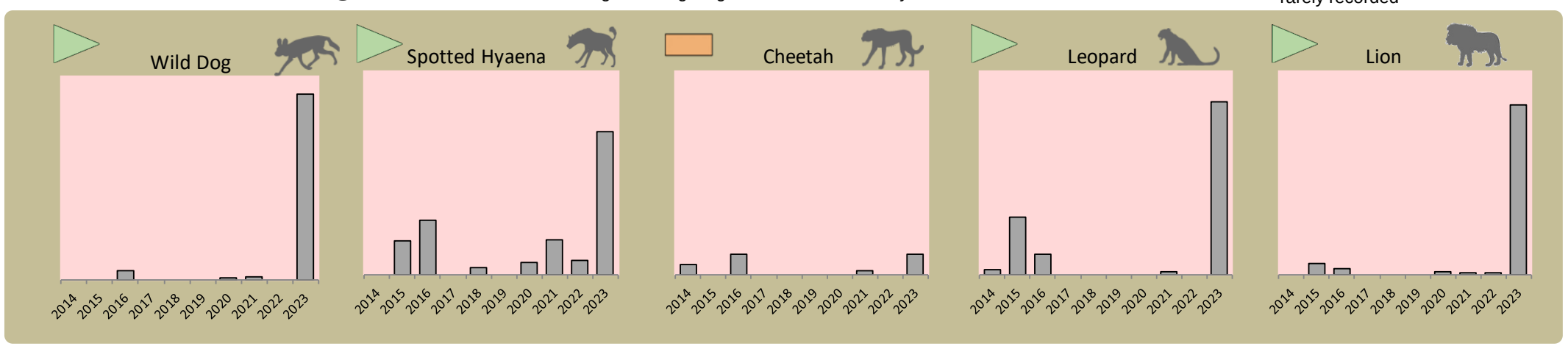

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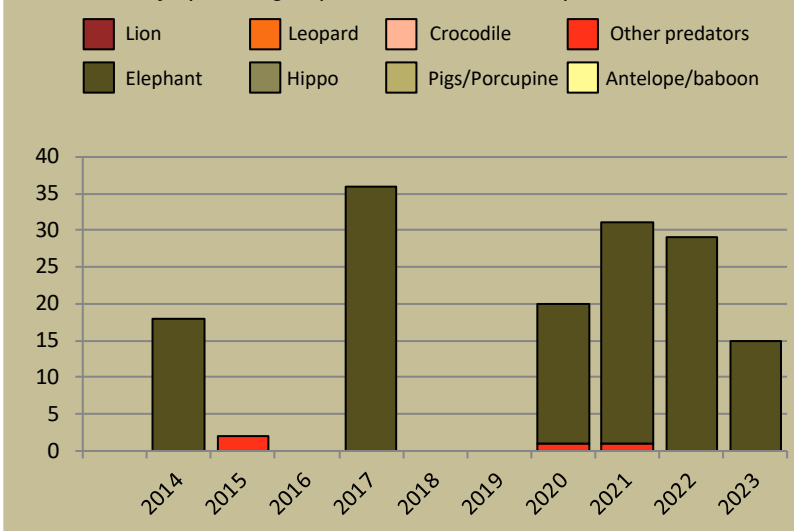

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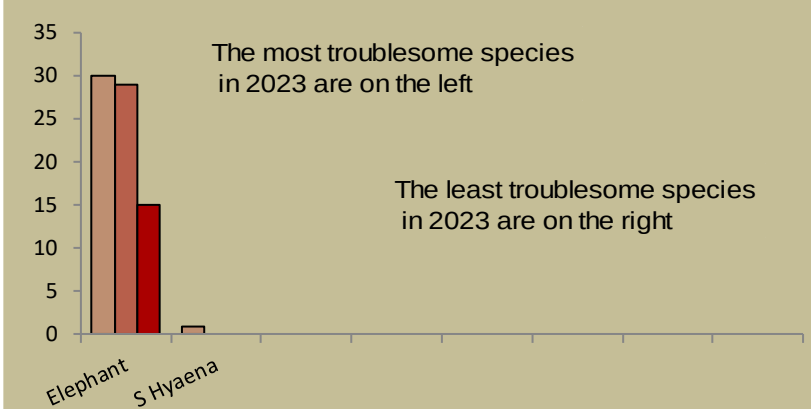

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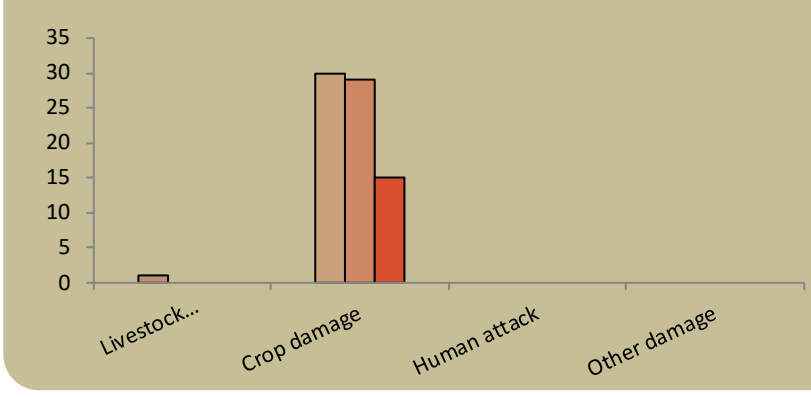

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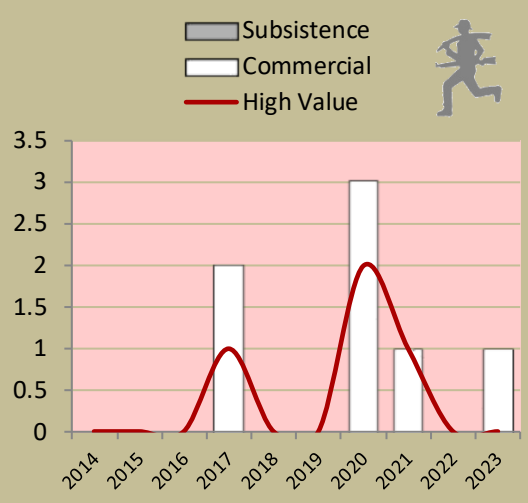

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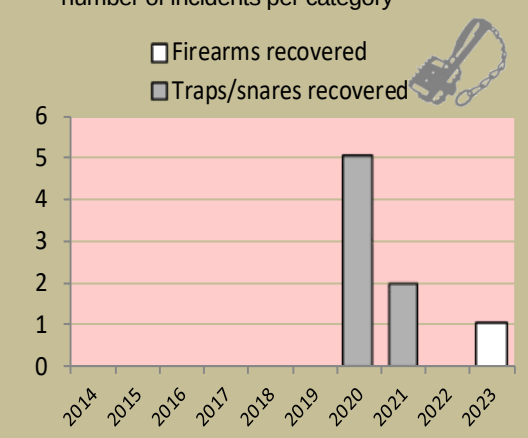

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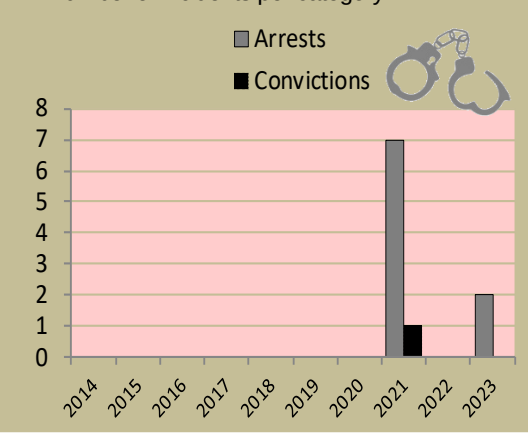

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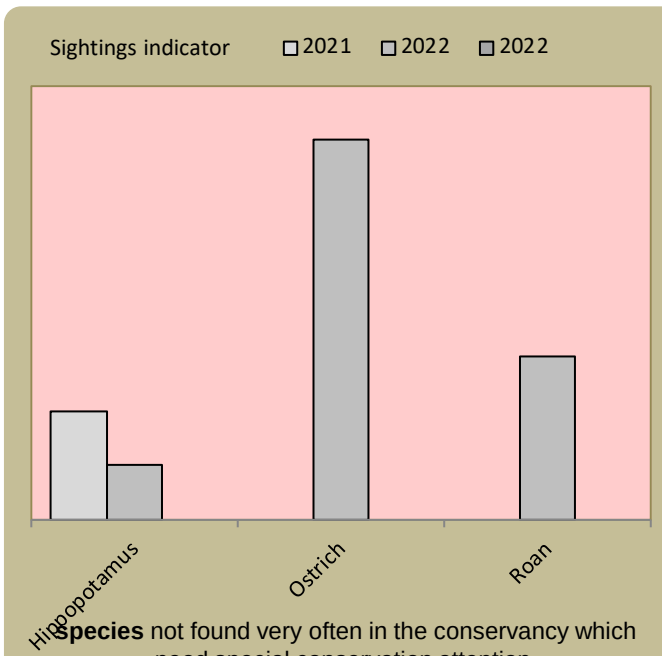
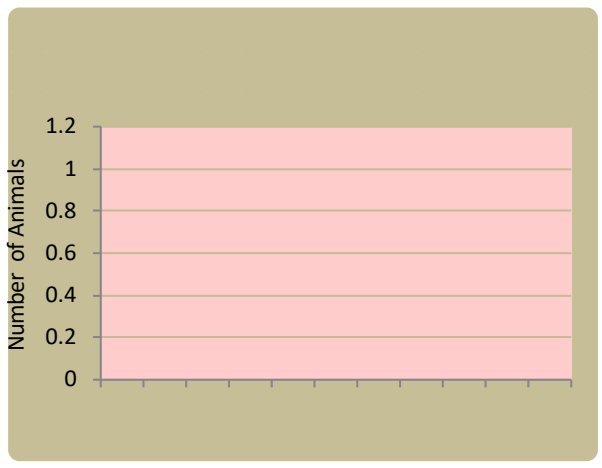


Species not found very often in the conservancy which need special conservation attention.

Wildlife introductions



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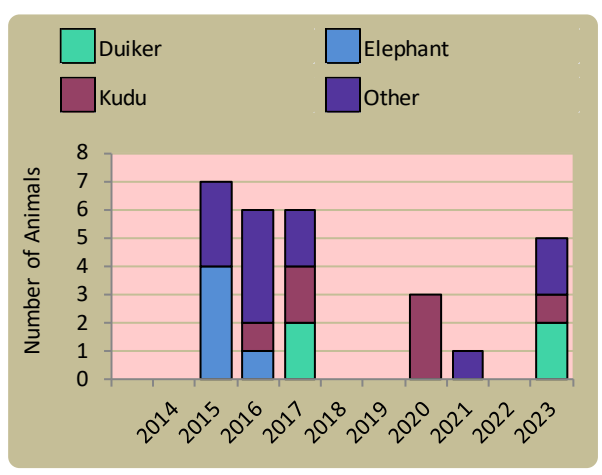

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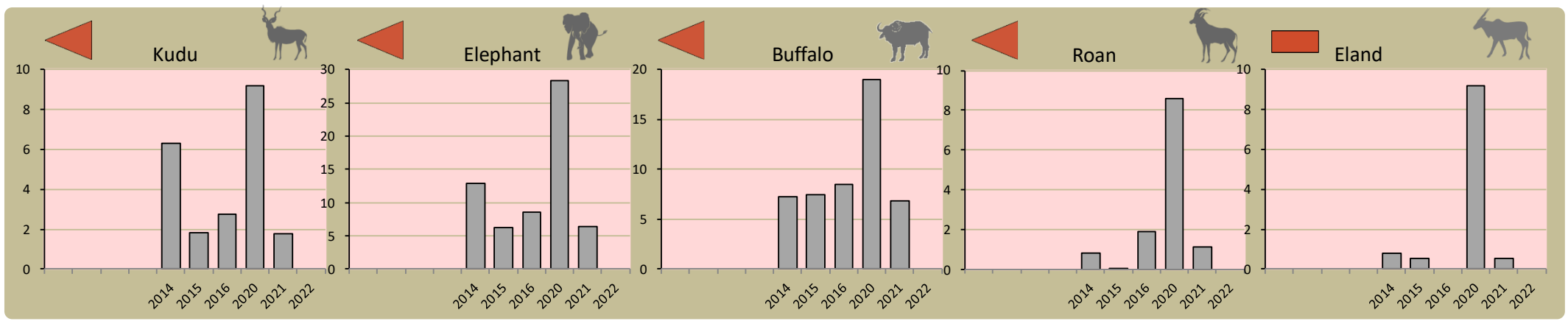

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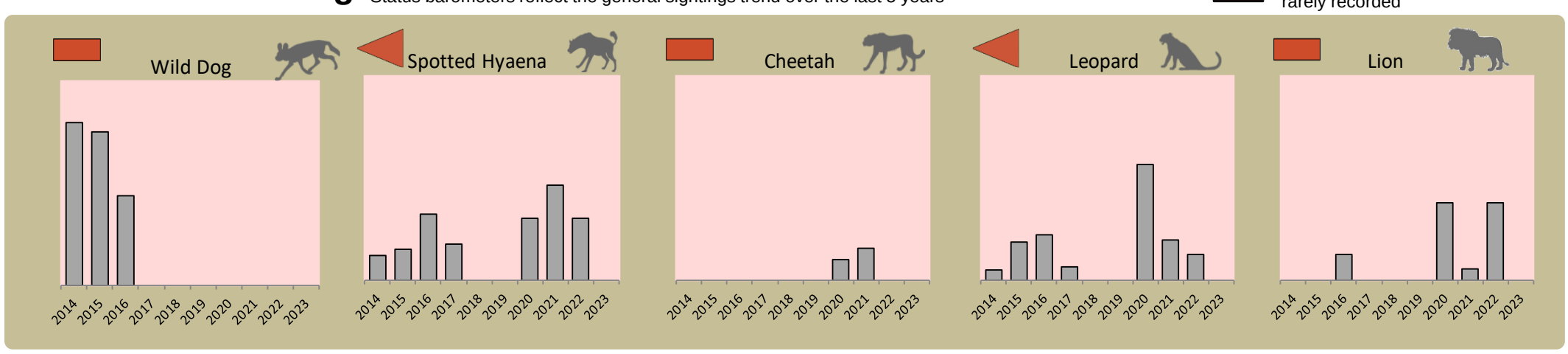

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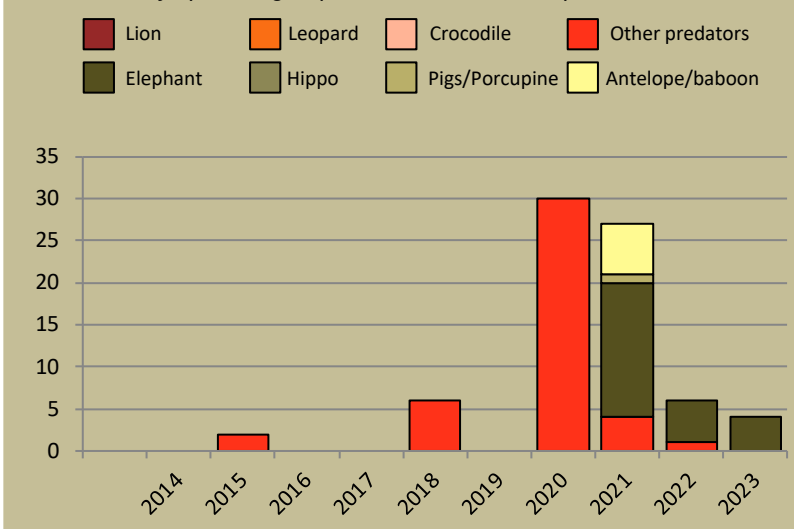

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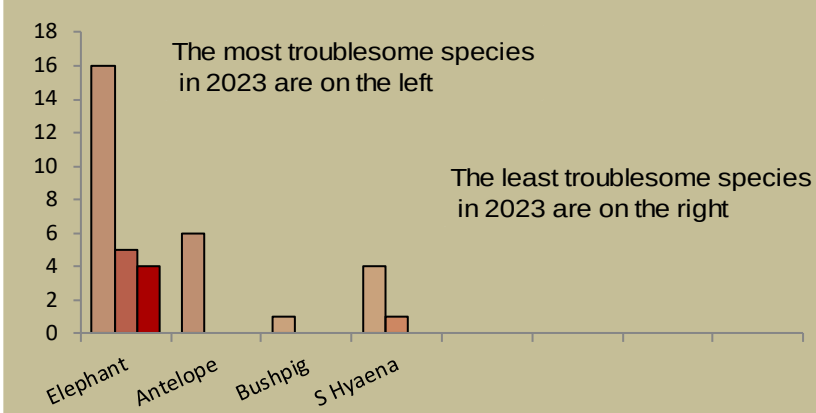

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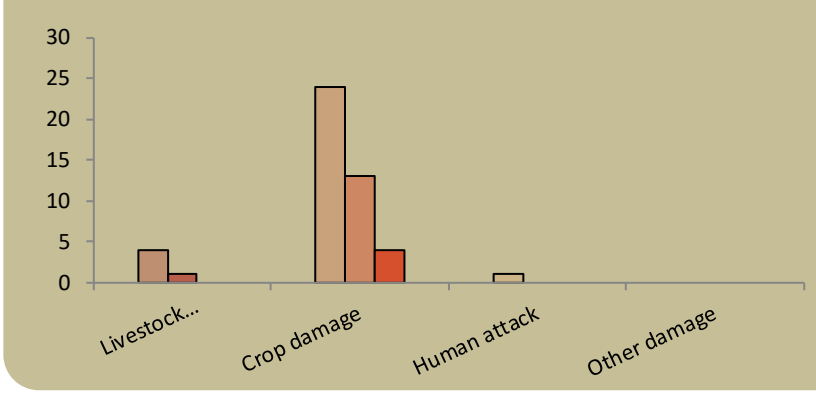

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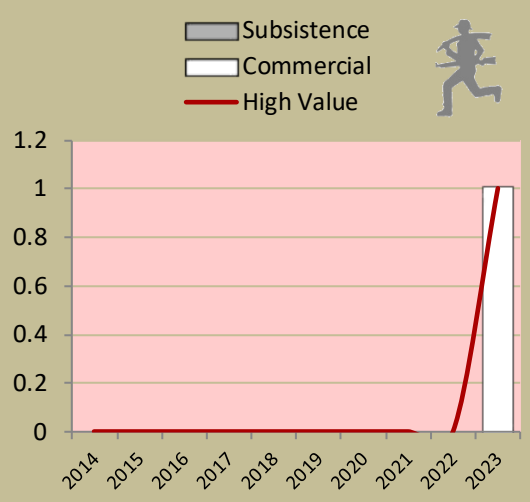

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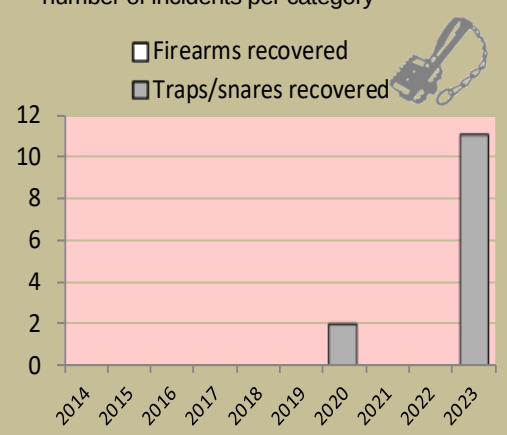

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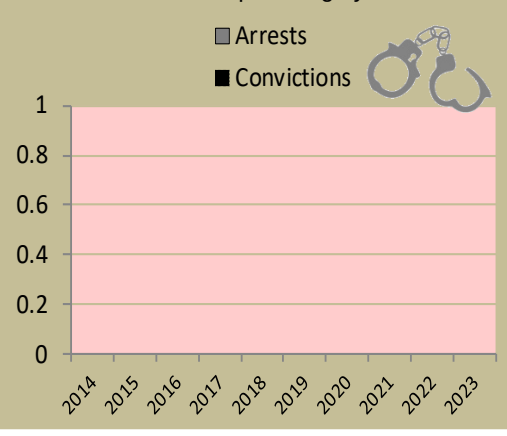

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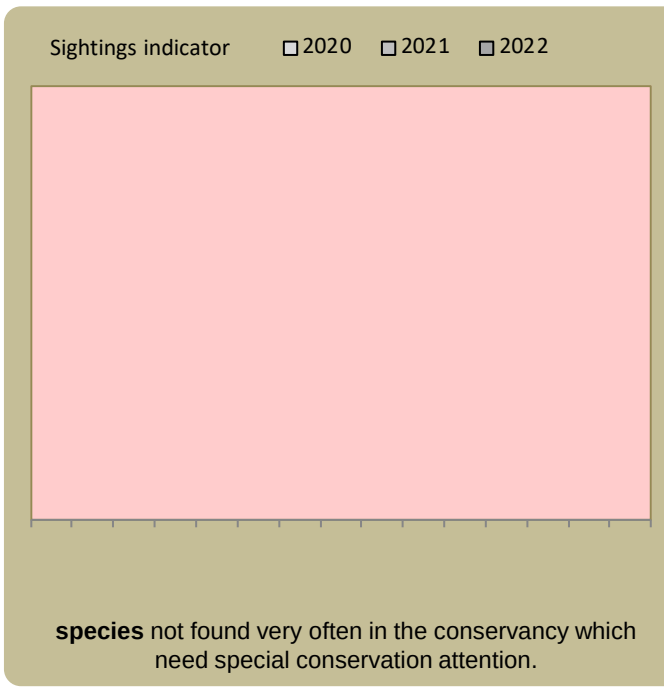

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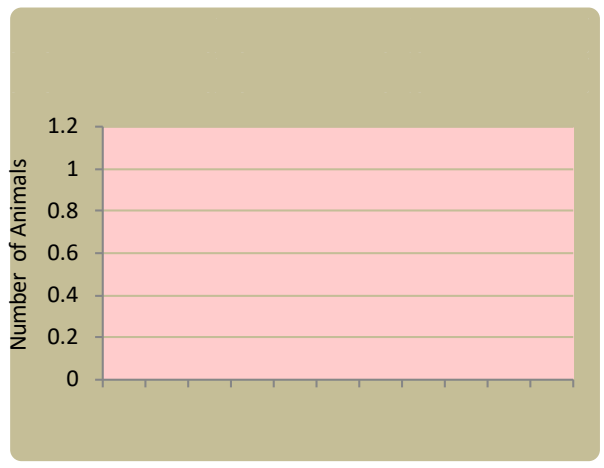
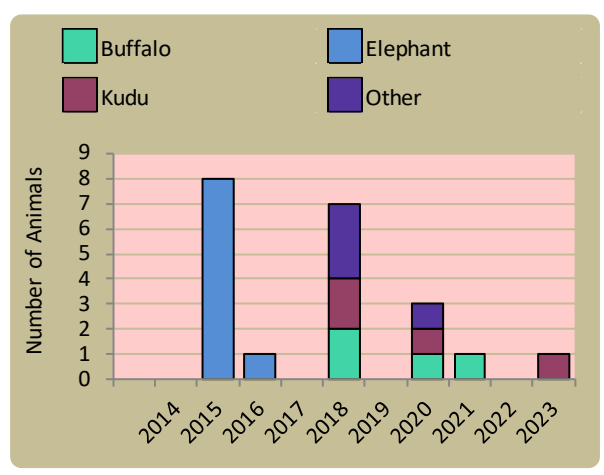


Wildlife mortalities



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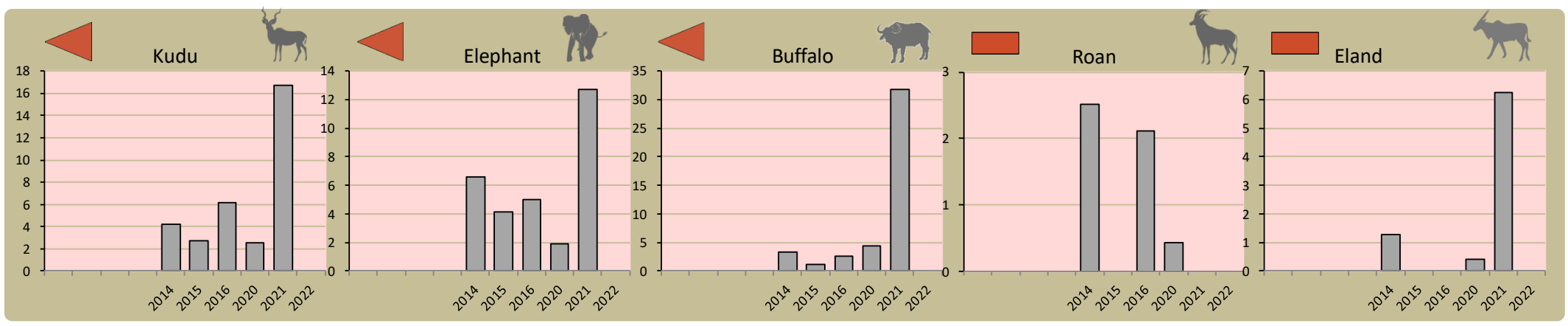
charts show the number of sightings of each species per fixed route foot patrol each year
Status barometers reflect the general sightings trend over the last 5 years



Predator monitoring

charts show the average number of animals seen per Event Book each year
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Flags

- decreasing
- No change
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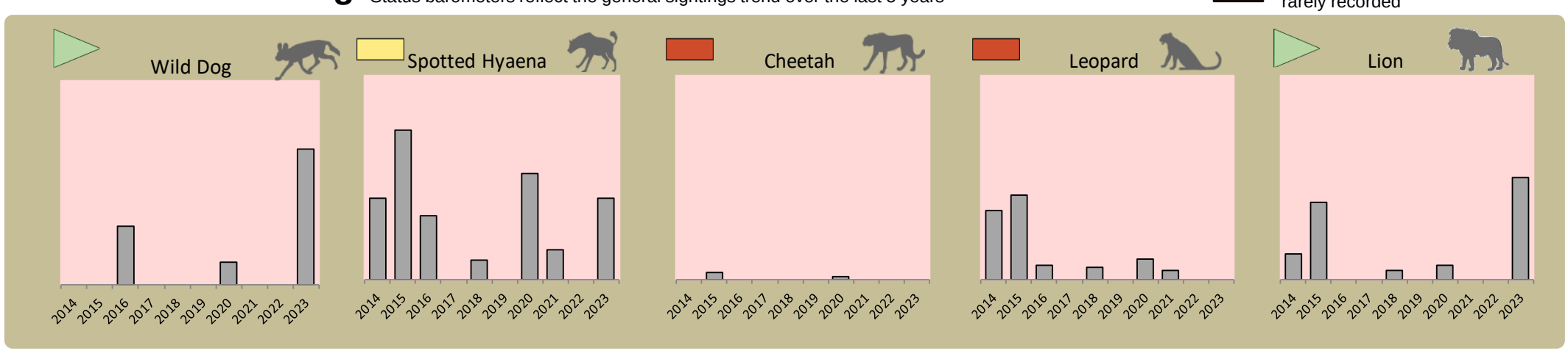
- Increasing



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

2023

Natural Resource Report

*Not all data or species are shown on this report; use your **Event Book** for more information*

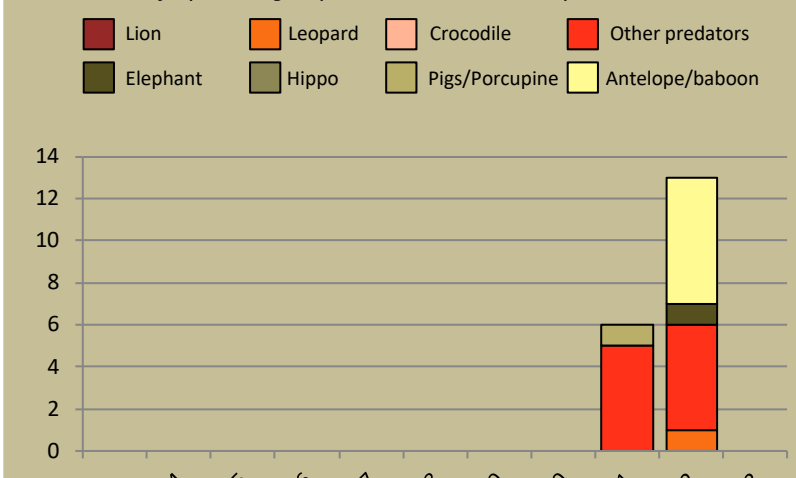
A2

Kyaramacan Association: Masambo

Human wildlife conflict

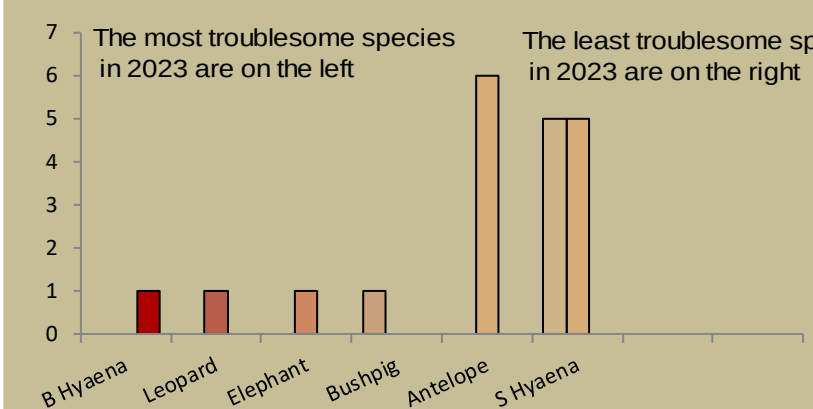
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



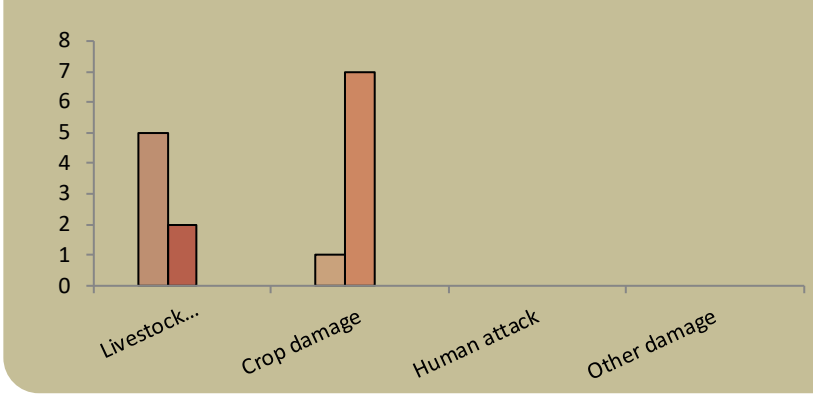
Most troublesome problem animals 2021-2023

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2021-2023

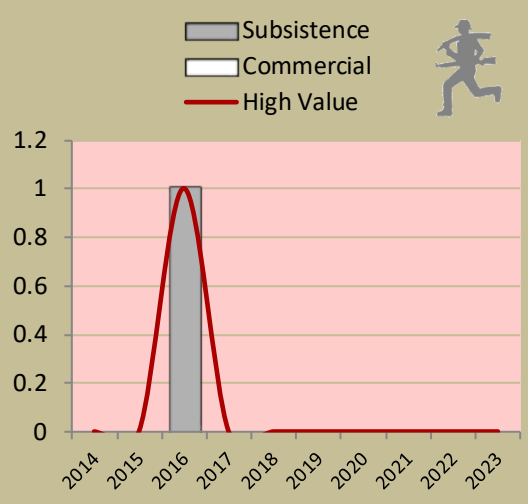
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching

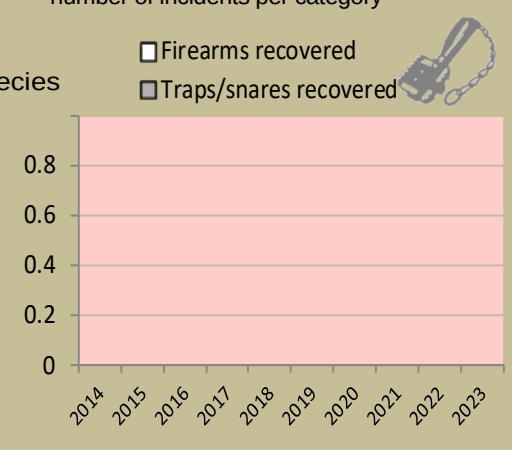
Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



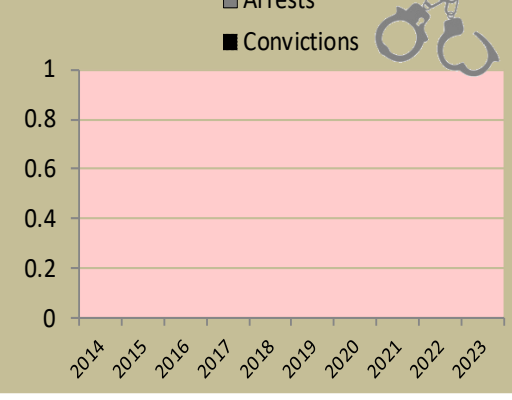
Traps and firearms recovered

number of incidents per category

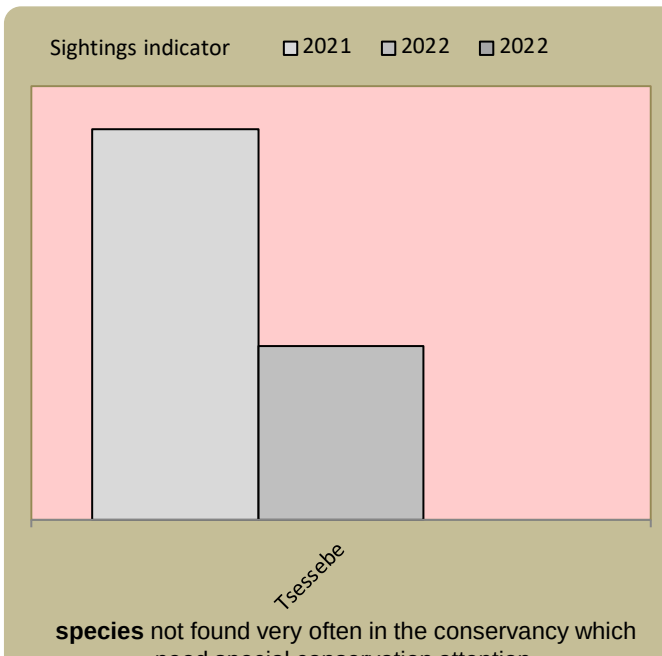


Arrests and convictions

number of incidents per category

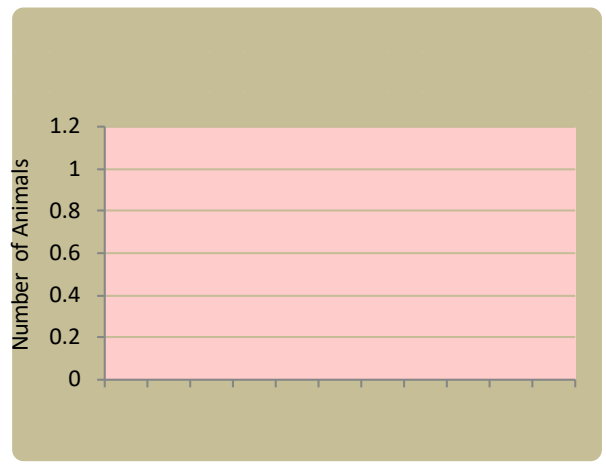


Locally rare species



species not found very often in the conservancy which need special conservation attention.

Wildlife introductions



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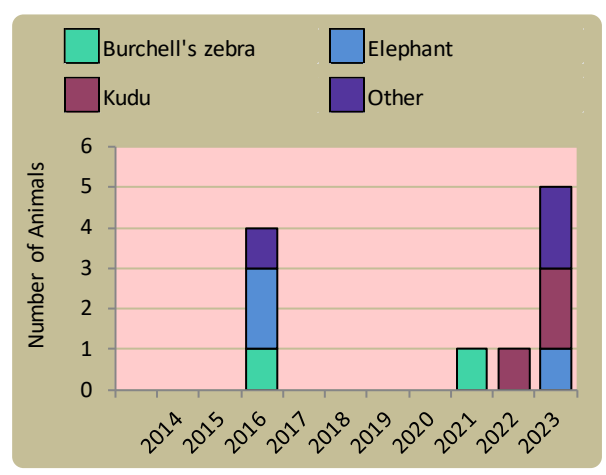

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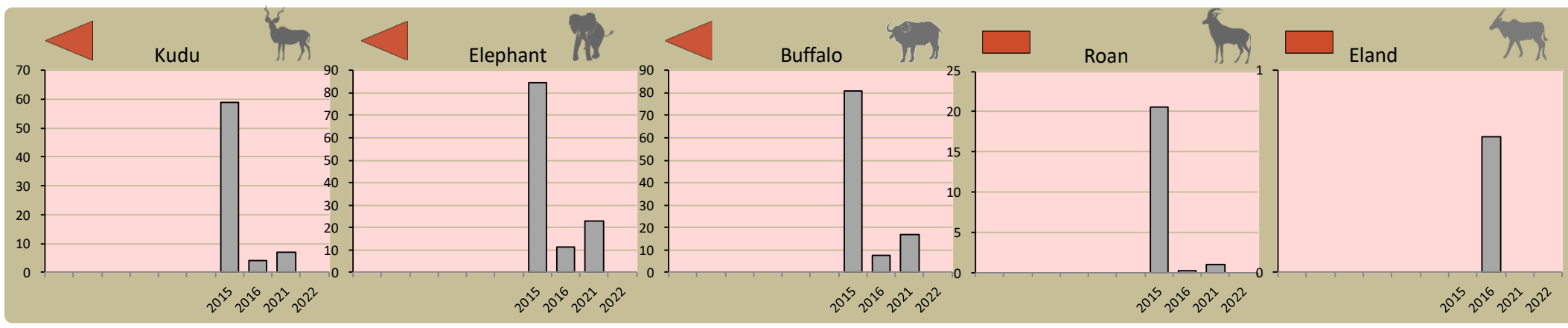

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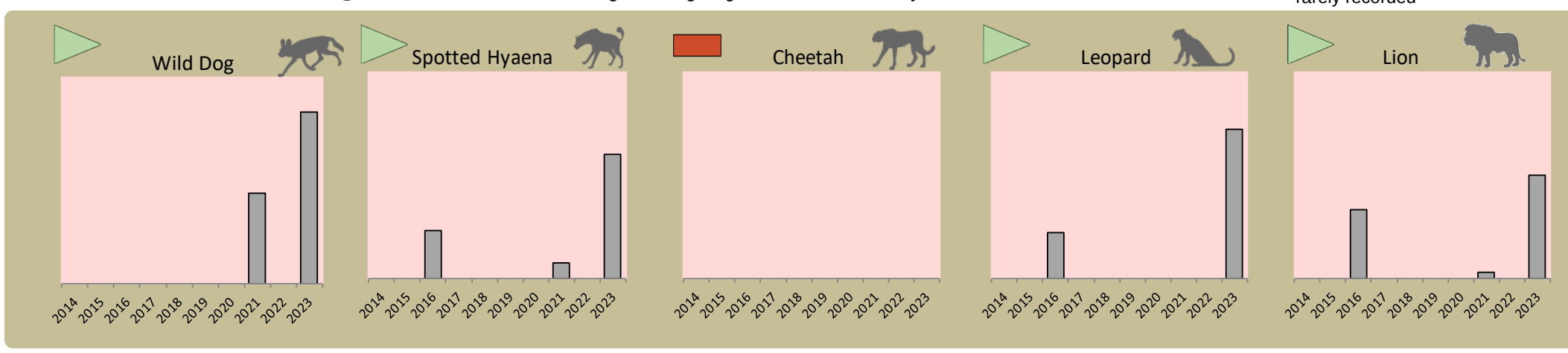

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2023

Kyaramacan Association
Institutional Report

*Not all institutional data are shown on this report: use your **Governance institution audit** for more information*

C

Enabling wise conservancy governance…

Conservancy Statistics

Date Registered:	January 2006
Population (2011 census):	4660
Size (square kilometres):	4100
Registered members:	629

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	5	1	**6**
Attendance at AGM			**137**
Date of the last AGM:	**15/12/2023**		
Date of the next AGM:	**Dec-24**		

Other important issues

Budget approved?	✓
Work plan approved?	✓
Annual conservancy report approved?	✓

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Solar Systems	Households	14
Social Benefits	Church Financial Support	Church	
	Funeral Support	Households	6
	Scholarship	Members	1
	School Grant To Buy Books	School	1
Meat Distribution	Game Meat	Members	
Other Benefits	Cash To Ta	Induna	
	Hwc Offset	Members	

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	40	27	**67**
Number of Community Game Guards	30	22	**52**
Number of Community Resource Monitors	30	22	**52**

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	*This Year*	*Prev. Year*	*Explanation of performance category*
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes: none | weak | moderate | strong | exceptional | N/A