

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2023					
Category		Performance			
1 Adequate staffing					
2 Adequate expenditure					
3 Audit attendance					
4 NR management plan					
5 Zonation					
6 Leadership					
7 Display of material					
8 Event Book modules					
9 Event Book quality					
10 Compliance					
11 Game census					
12 Reporting & adaptive management					
13 Law enforcement					
14 Human Wildlife Conflict					
15 Harvesting management					
16 Sources of NR income					
17 Benefits produced					
18 Resource trends					
19 Resource targets					

Key to performance indicators

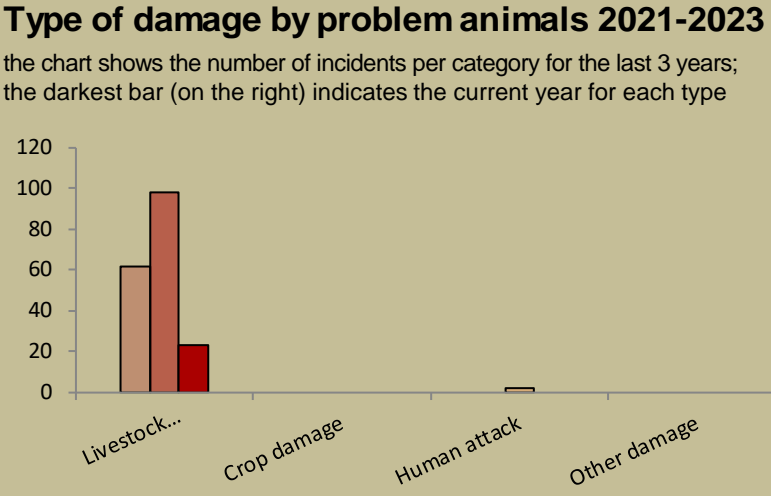
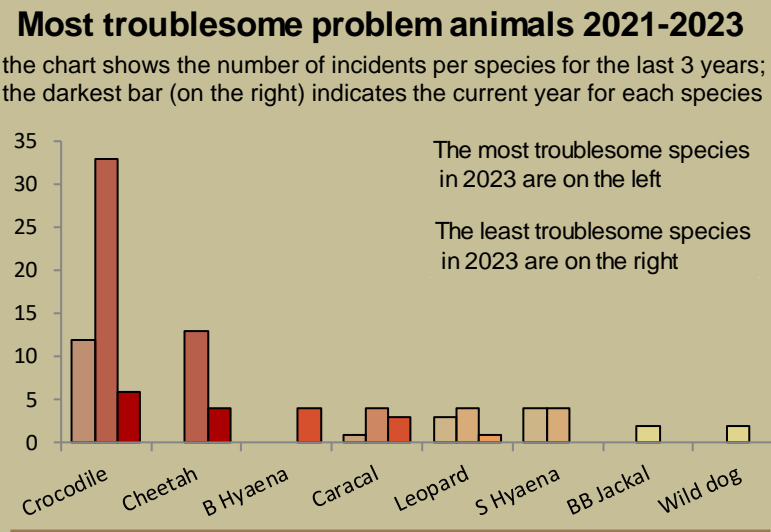
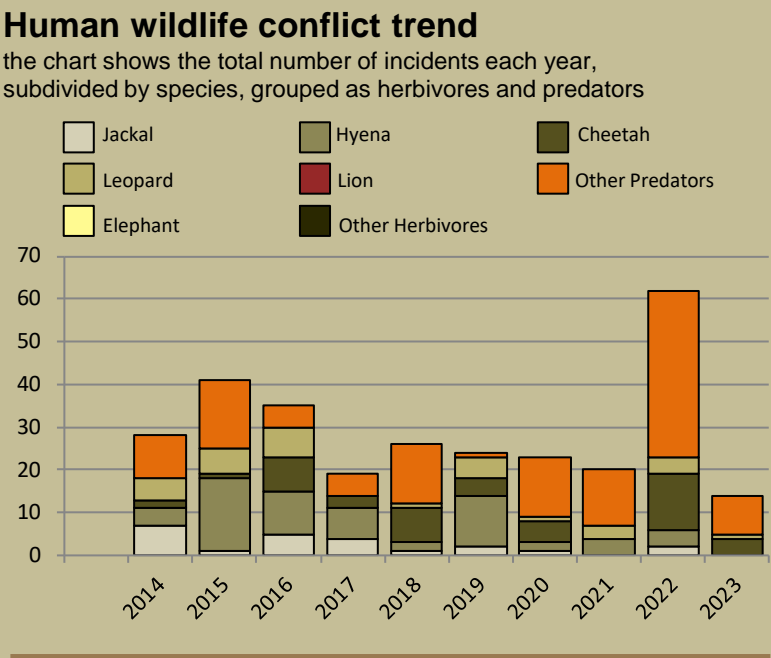
weak/bad	reasonable	good				

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

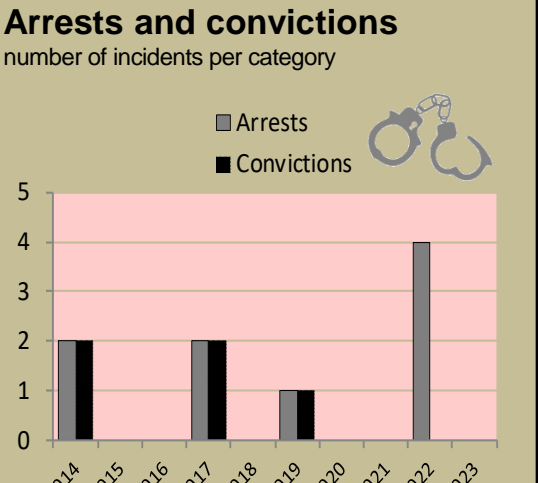
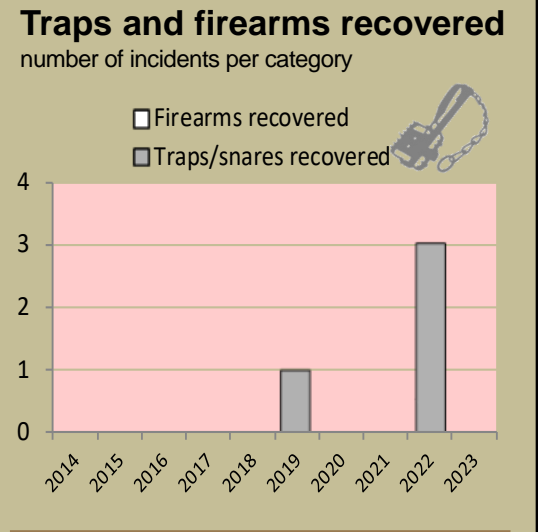
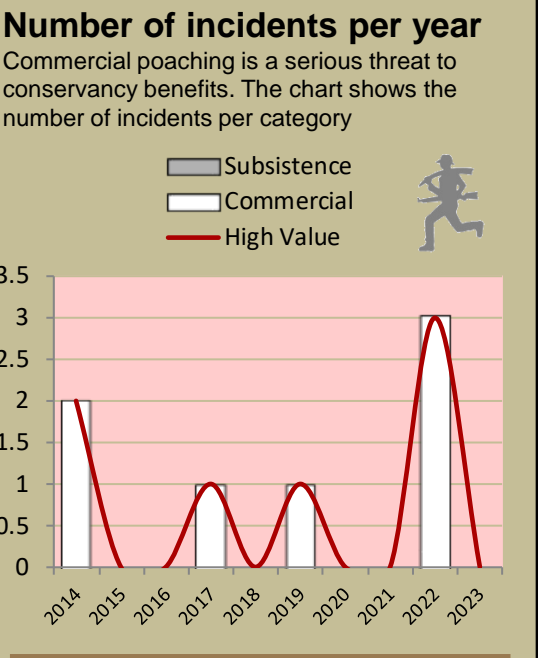
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2023			Animals actually used in 2023					Potential		
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
• <b>Potential trophy value</b> - the average trophy value for that species in the conservancy landscape	Crocodile	1	1								30,000	
trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area	Springbok	14	4	10							8,300	702
• <b>Potential other use value</b> - the average meat value for common species												
or												
the average live sale value of each high value species (indicated with an *). High value species are never used for meat												
Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.												
a) over a period of several years												
and/or												
b) is shared with other conservancies												

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal				
Elephant				
Gemsbok	7	110 - 194		
Giraffe				
Hartmann's zebra				
Klipspringer				
Kudu				
Ostrich	53	387 - 651		
Springbok	116	800 - 2432		
Steenbok				

Key to count trend

dark green – strong increase  
light green – slight increase  
yellow – more or less stable  
light orange – slight decline  
red – strong decline

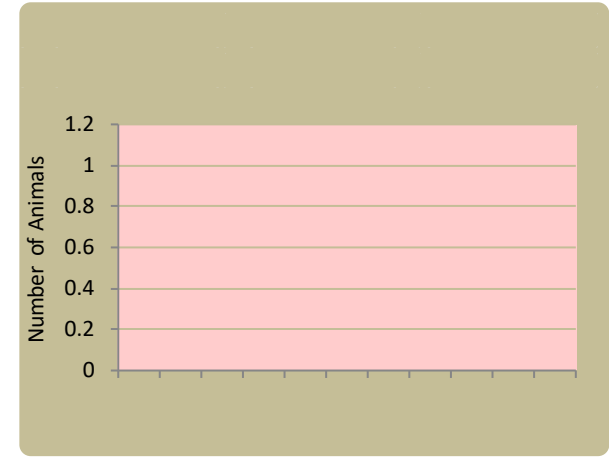
Wildlife status summary is based on both the species trend and its status in the landscape

Wildlife status summary in 2023

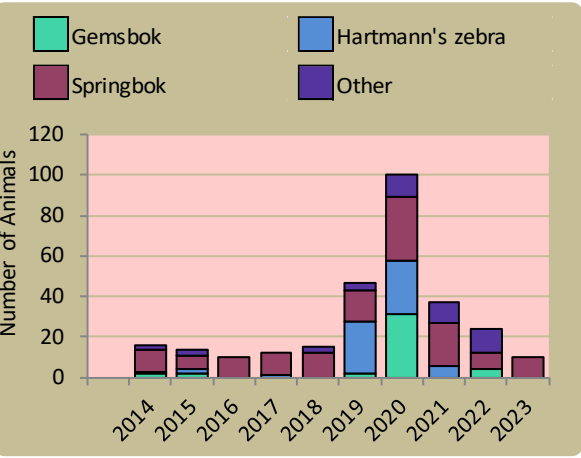
Key to status

extinct	Very rare	rare	uncommon	common	abundant
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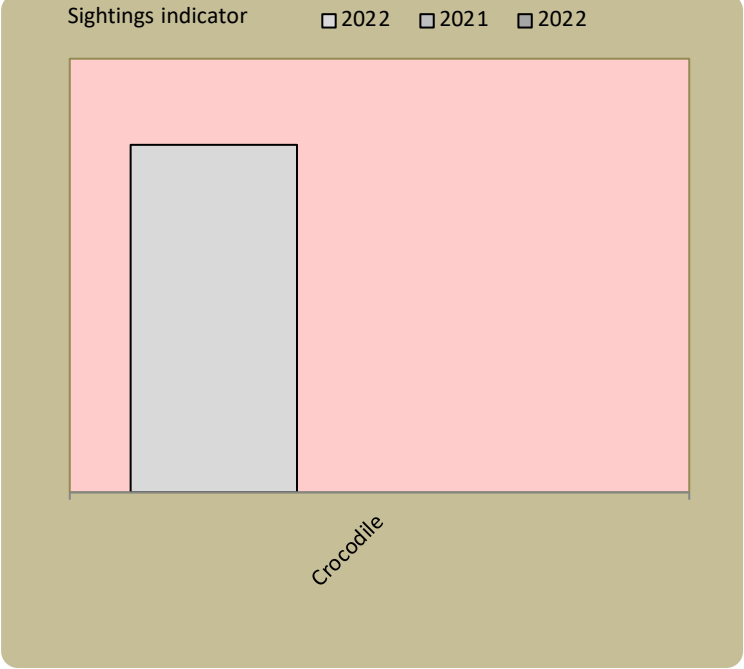
Wildlife introductions



Wildlife mortalities



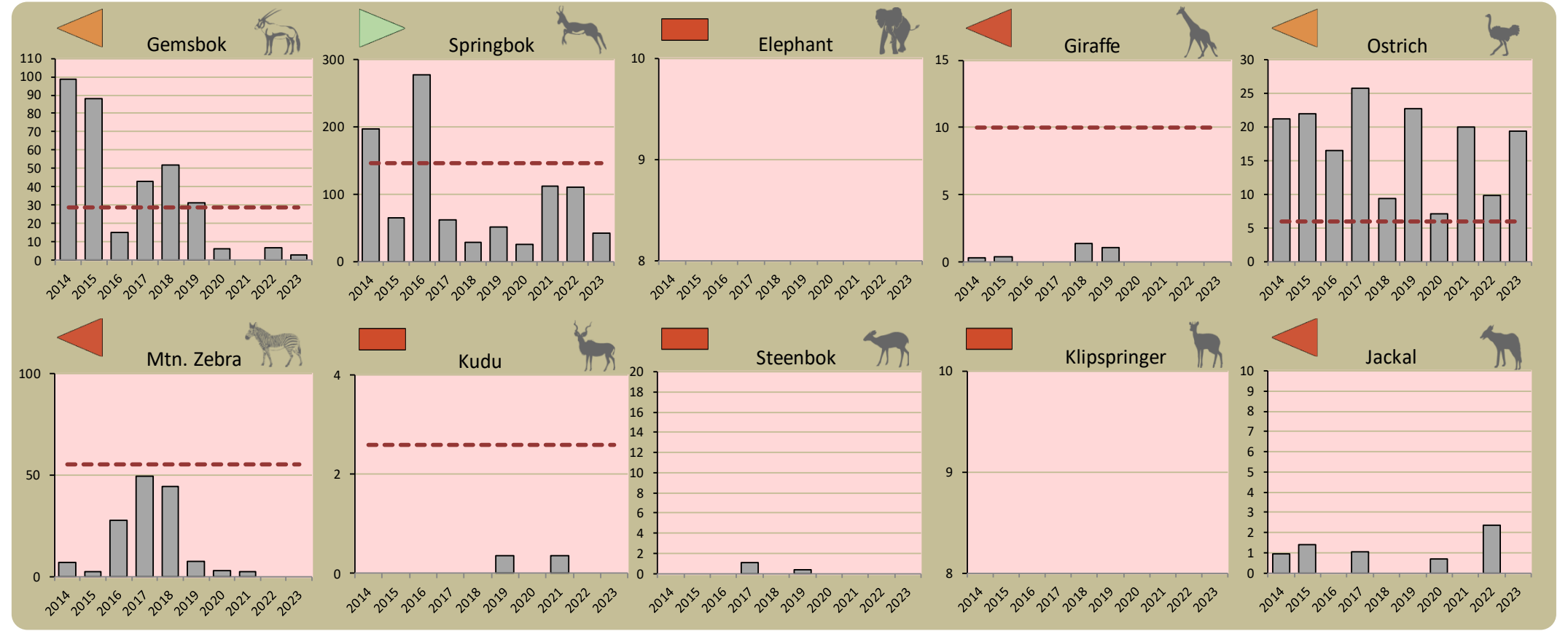
Locally rare species



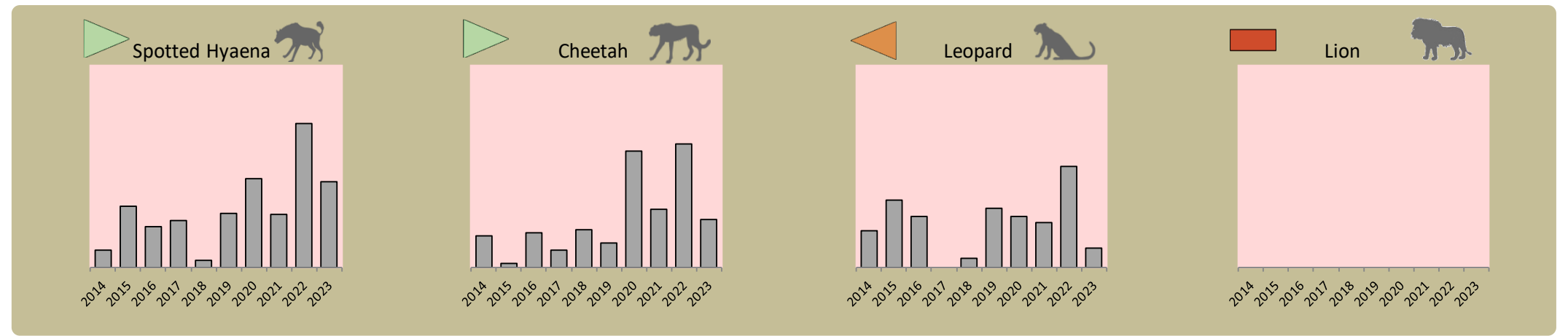
Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

**Locally rare species** are not found very often in the conservancy and need special conservation attention.



Predator monitoring



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

## Enabling wise conservancy governance...

### Conservancy Statistics

Date Registered:	January 2001
Population (2011 census):	340
Size (square kilometres):	3036
Registered members:	180

### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

### Conservancy Governance

	Male	Female	Total
Number of management committee members	6	3	9
Attendance at AGM	45	37	82
Date of the last AGM:	24/08/2023		
Date of the next AGM:	Aug-24		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

### Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Funeral Assistance	Households	6

### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	10	4	14
Number of Community Game Guards	8	1	7
Number of Community Resource Monitors	7	1	8

### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances
Colour codes: <div>none</div> <div>weak</div> <div>moderate</div> <div>strong</div> <div>exceptional</div> <div>N/A</div>			