

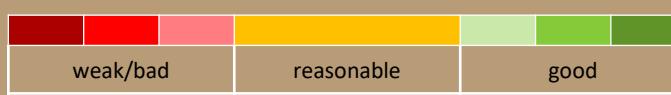
### maximising wildlife returns by minimising threats...

#### Performance Indicators

##### Management performance in 2023



##### Key to performance indicators



Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

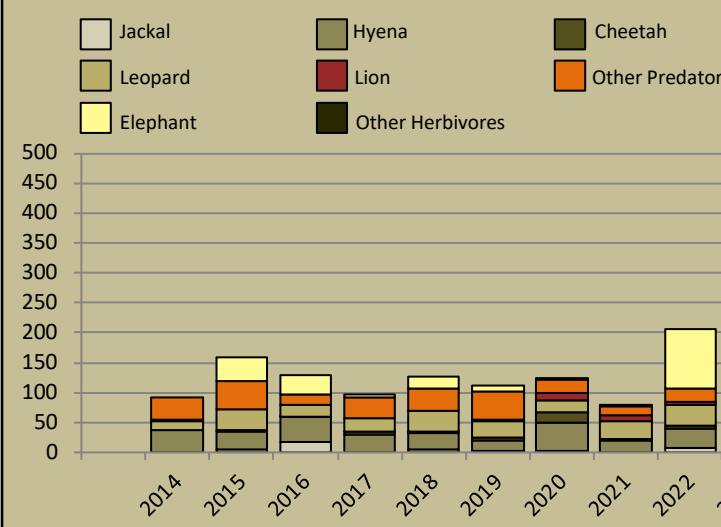
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

#### Human wildlife conflict

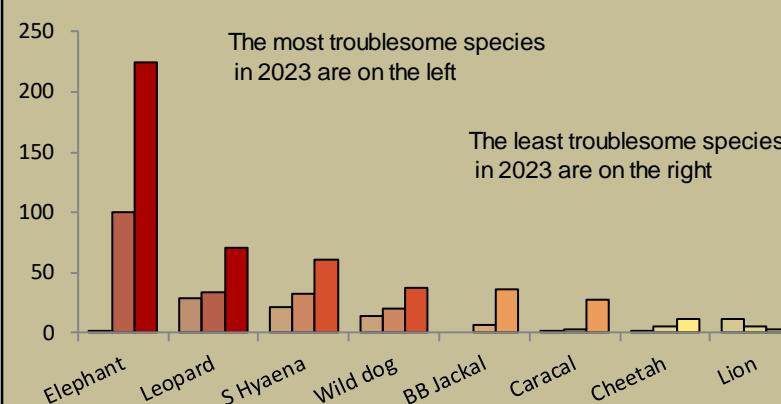
##### Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



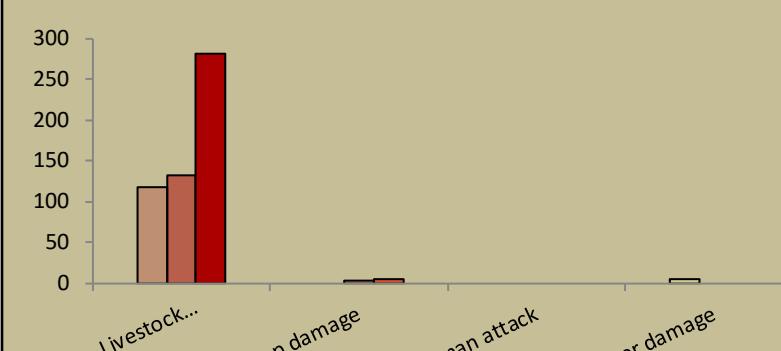
##### Most troublesome problem animals 2021-2023

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



##### Type of damage by problem animals 2021-2023

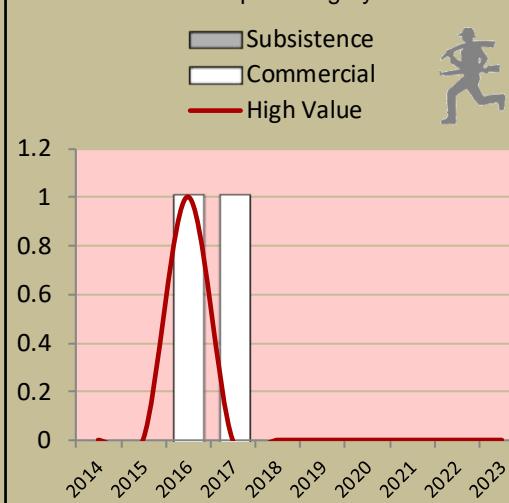
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



#### Poaching

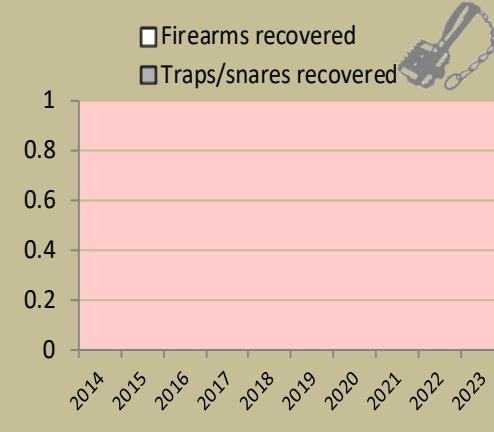
##### Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



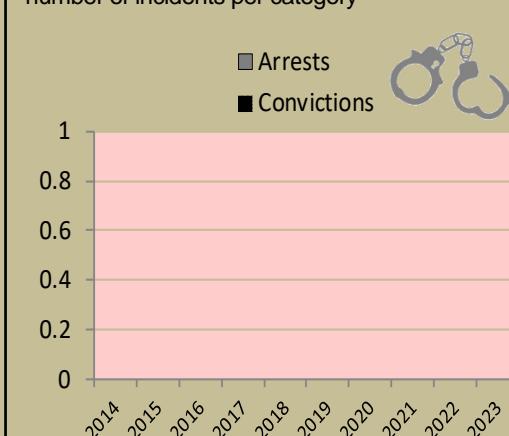
##### Traps and firearms recovered

number of incidents per category



##### Arrests and convictions

number of incidents per category



### Wildlife removals – quota use and value

#### Potential value estimates (N\$) for a single animal:

**Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

**Potential other use value** - the average meat value for common species

or

the average live sale value of each high value species (indicated with an \*). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years and/or

b) is shared with other conservancies

Species	Quota 2023			Animals actually used in 2023					Potential		
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Duiker	3	1	2						0	8,300	189
Elephant*	5	3	2	2	2				4	491,200	90,000
Gemsbok	3	2	1						0	12,400	2,916
Kudu*	3	1	2						0	44,000	10,842
Leopard	2	2		2					2	130,000	
Steenbok	2	2							0	6,300	
Warthog	1	1							0	8,900	

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

## monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

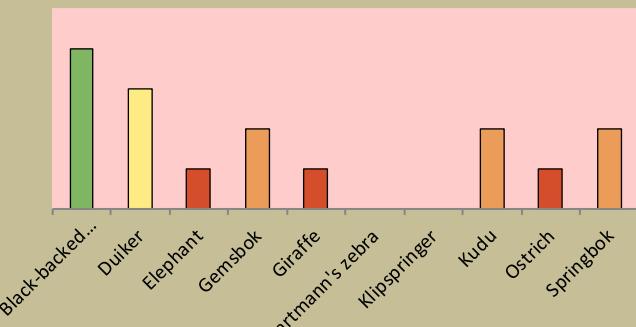
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal				green
Duiker				yellow
Elephant				red
Gemsbok				orange
Giraffe				red
Hartmann's zebra				grey
Klipspringer				orange
Kudu				orange
Ostrich				red
Springbok				orange

## Key to count trend

dark green – strong increase  
light green – slight increase  
yellow – more or less stable  
light orange – slight decline  
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

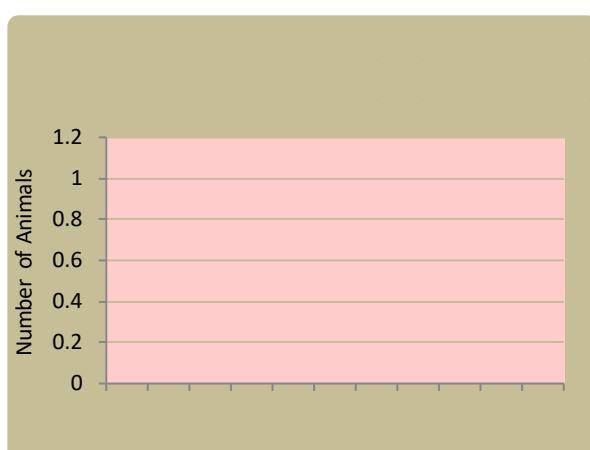
## Wildlife status summary in 2023



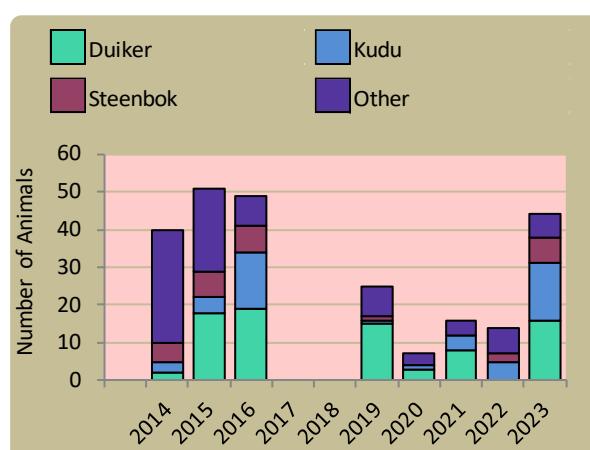
## Key to status

extinct | very rare | rare | uncommon | common | abundant

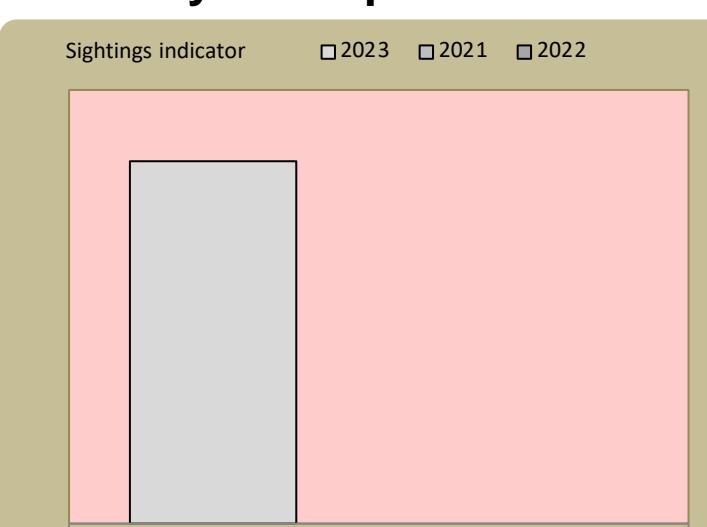
## Wildlife introductions



## Wildlife mortalities



## Locally rare species



## Annual game count – not undertaken in the east

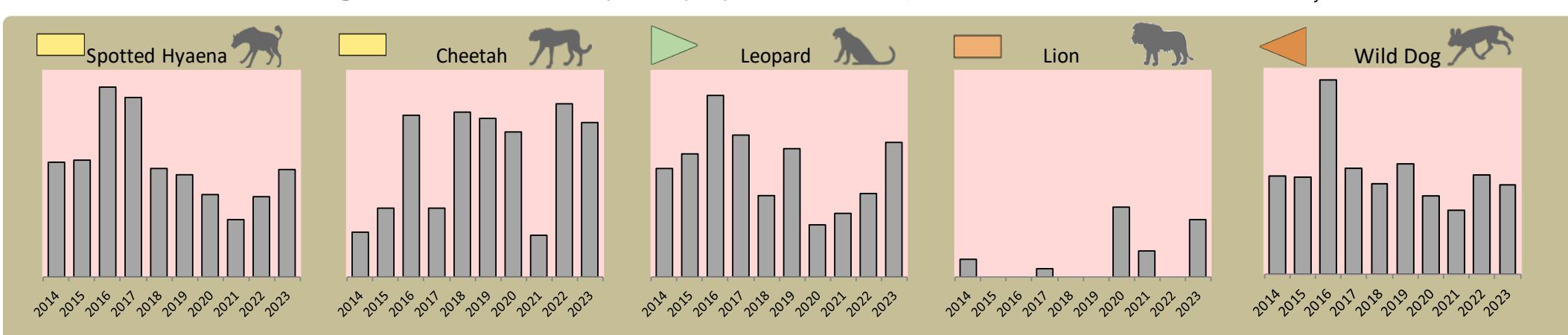
Locally rare species are not found very often in the conservancy and need special conservation attention.

## Predator monitoring

charts show the average number of animals seen per Event Book each year  
status barometers reflect the general sightings trend over the last 5 years

Flags

decreasing		No change	
		No change, rarely recorded	



### Enabling wise conservancy governance...

#### Conservancy Statistics

Date Registered:	October 2006
Population (2011 census):	2720
Size (square kilometres):	8730
Registered members:	670

#### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

#### Conservancy Governance

	Male	Female	Total
Number of management committee members	9	3	12
Attendance at AGM	45	12	57
Date of the last AGM:	20/11/2023		
Date of the next AGM:	Nov-24		
Other important issues			
Budget approved?	✓		
Work plan approved?			
Annual conservancy report approved?	✓		

#### Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Upgrade Community Gardens	Members	670
Social Benefits	Support To Schools	Schools	2
Meat Distribution	Household Use	Villages	10
Other Benefits	Ta	Tas	4

#### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	28	3	31
Number of Community Game Guards	25	0	25
Number of Community Resource Monitors			

#### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A