

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2023

Category	Performance		
1 Adequate staffing			
2 Adequate expenditure			
3 Audit attendance			
4 NR management plan			
5 Zonation			
6 Leadership			
7 Display of material			
8 Event Book modules			
9 Event Book quality			
10 Compliance			
11 Game census			
12 Reporting & adaptive management			
13 Law enforcement			
14 Human Wildlife Conflict			
15 Harvesting management			
16 Sources of NR income			
17 Benefits produced			
18 Resource trends			
19 Resource targets			

Key to performance indicators

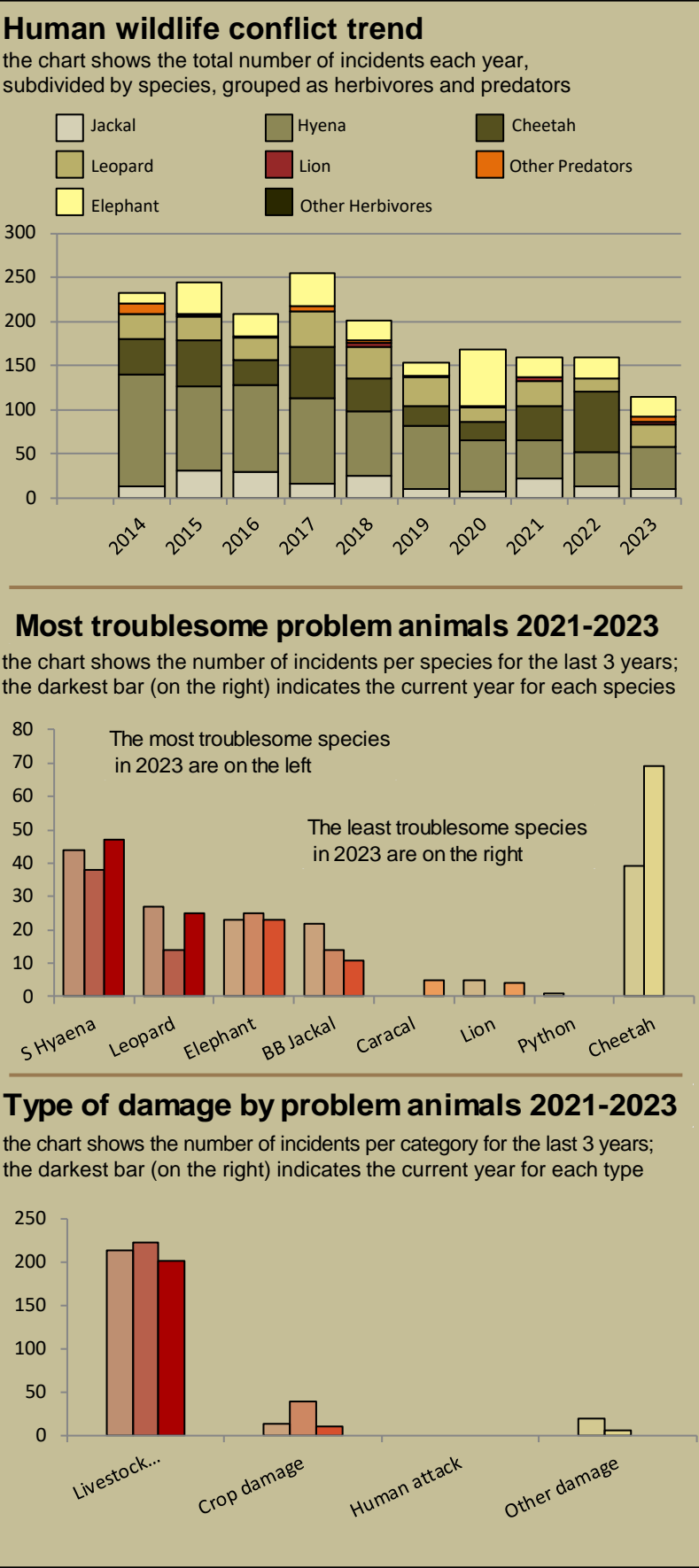
weak/bad		reasonable		good		

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

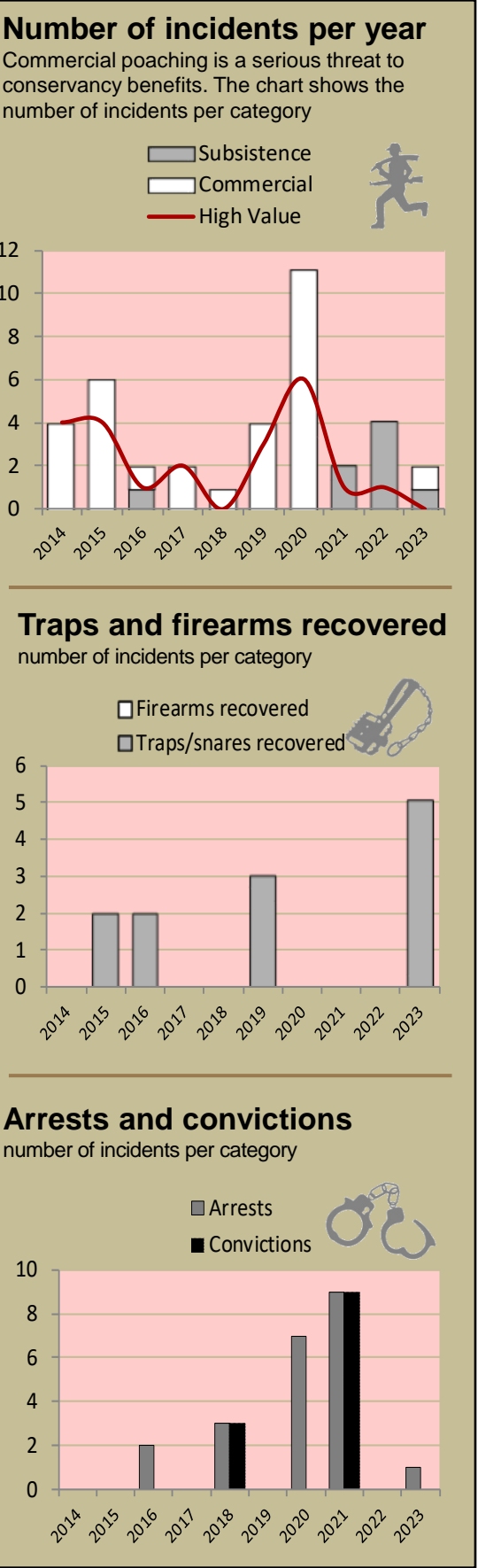
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2023			Animals actually used in 2023						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>Potential trophy value</div><div>the average trophy value for that species in the conservancy landscape</div><div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div><div>Potential other use value</div><div>the average meat value for common species</div><div>or</div><div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div><div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.</div><div>a) over a period of several years and/or</div><div>b) is shared with other conservancies</div></div>	Black-faced Impala	2	2								47,300	
	Elephant*	0.1	0.1								491,200	90,000
	Hartmann's zebra	2	2								20,100	
	Kudu*	1	1								44,000	10,842
	Leopard	1	1								130,000	
	Springbok	5	3	2							8,300	702
	Steenbok	1	1								6,300	

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

## monitoring numbers and trends for a healthy conservancy...

### Current wildlife numbers and status

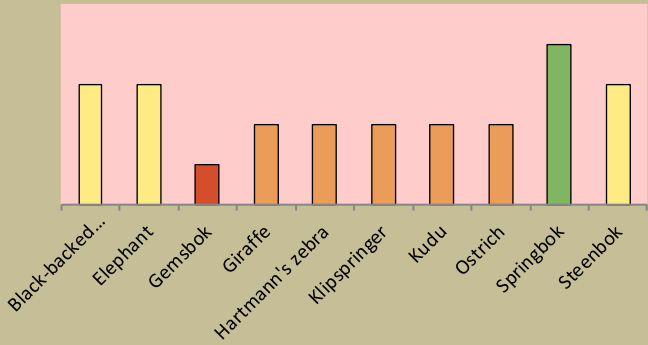
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jack	2	18		
Elephant	1	5		
Gemsbok				
Giraffe	2	4 - 6		
Hartmann's zebra				
Klipspringer				
Kudu				
Ostrich	13	84 - 142		
Springbok	83	694 - 2109		
Steenbok	19	115 - 1488		

#### Key to count trend

dark green – strong increase  
light green – slight increase  
yellow – more or less stable  
light orange – slight decline  
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

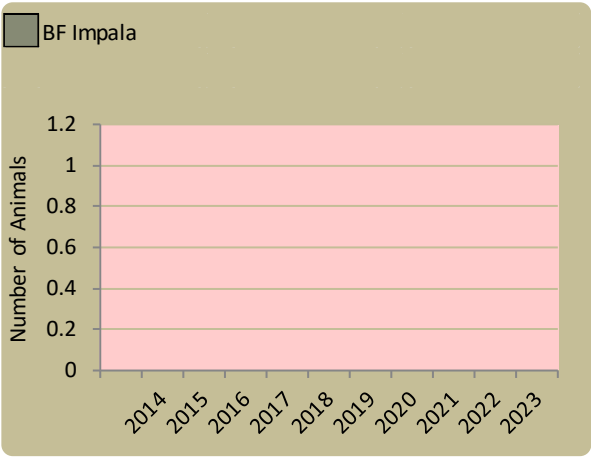
#### Wildlife status summary in 2023



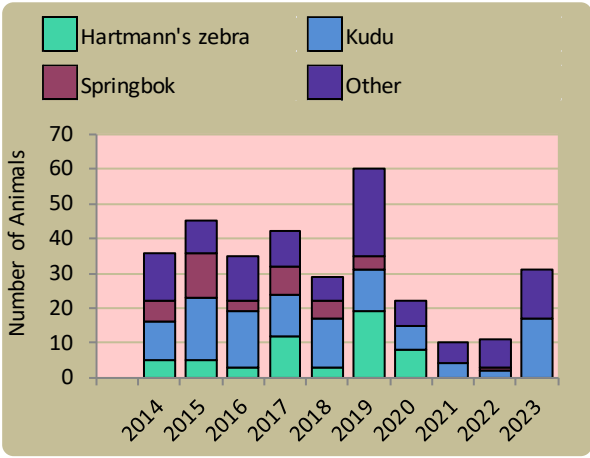
#### Key to status

extinct	Very rare	rare	uncommon	common	abundant

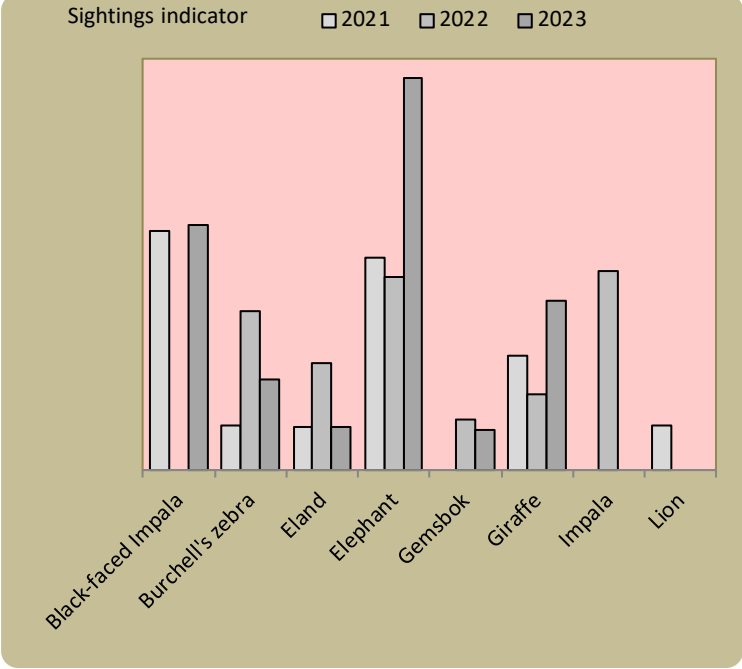
### Wildlife introductions



### Wildlife mortalities



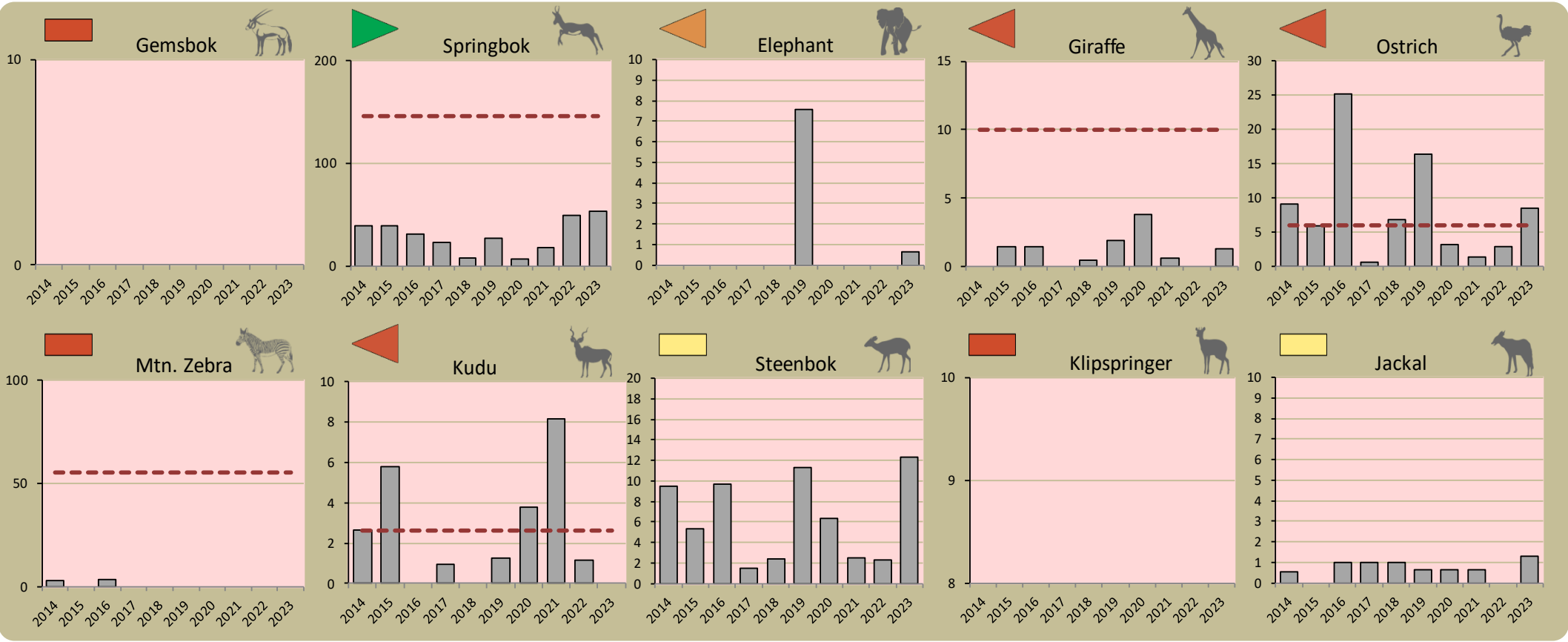
### Locally rare species



### Annual game count

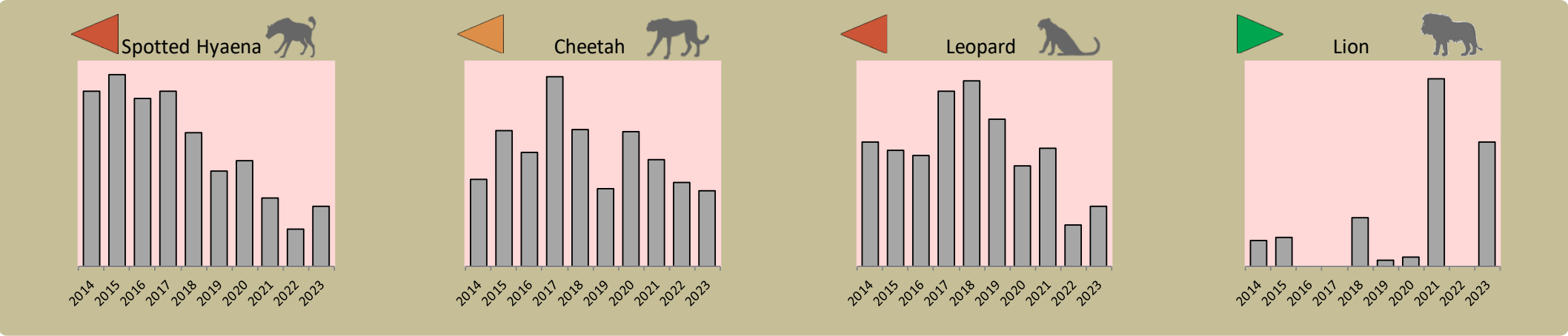
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



### Predator monitoring

charts show the average number of animals seen per Event Book each year  
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

# Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:

March 2011

Population (2011 census):

1820

Size (square kilometres):

1234

Registered members:

1334

Key Compliance Requirements

Was an AGM held?

✓

Were elections held?

✓

Were benefits distributed according to the BDP?

✓

Is game managed according to the GMUP?

✓

Was the financial report presented and approved?

✓

Conservancy Governance

Male

Female

Total

Number of management committee members

8

1

9

Attendance at AGM

40

35

75

Date of the last AGM:

10/09/2023

Date of the next AGM:

Aug-24

Other important issues

Budget approved?

✓

Work plan approved?

✓

Annual conservancy report approved?

✓

Benefit Distribution

Type

Description

Beneficiary

Number

Employment

Male

Female

Total

Conservancy staff (Incl. CGG & CRM)

10

2

12

Number of Community Game Guards

10

2

12

Number of Community Resource Monitors

10

2

12

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances
Colour codes: <div>none</div> <div>weak</div> <div>moderate</div> <div>strong</div> <div>exceptional</div> <div>N/A</div>			