

maximising wildlife returns by minimising threats...

Performance Indicators



Key to performance indicators

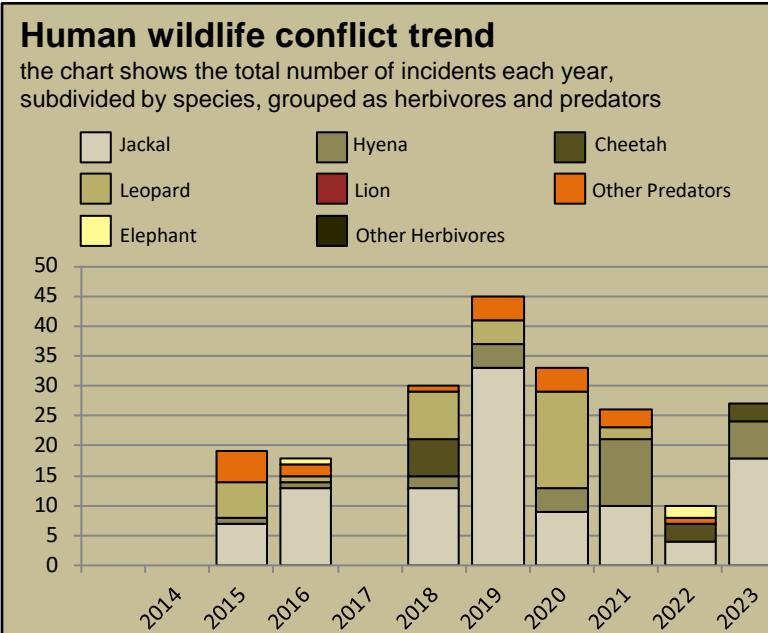


Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

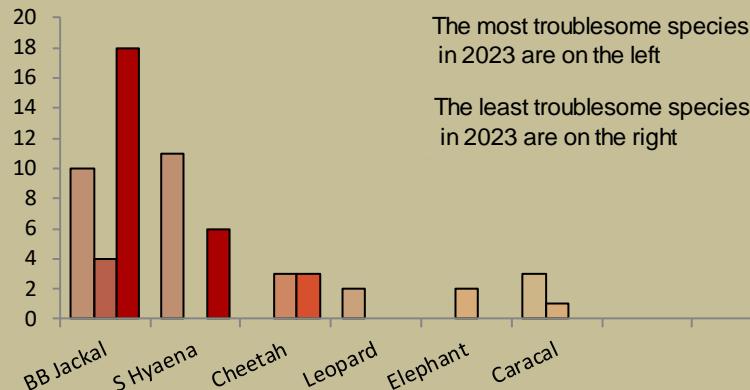
rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

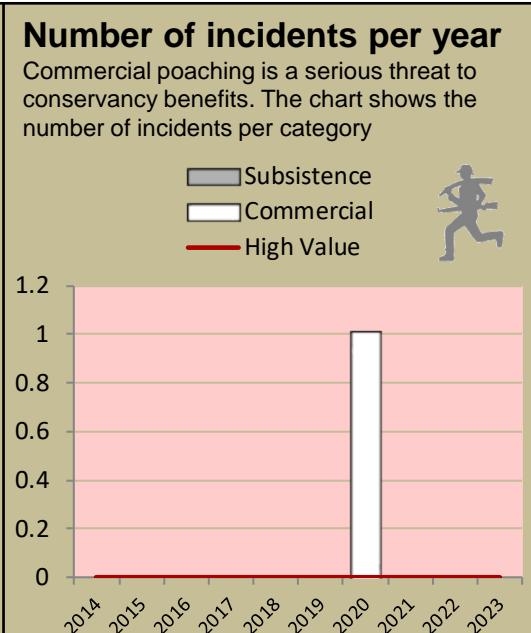


Most troublesome problem animals 2021-2023

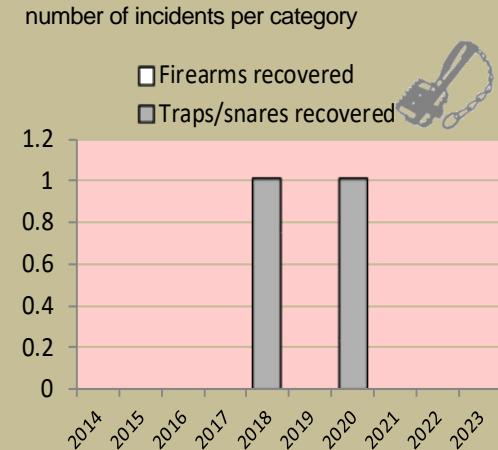
the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



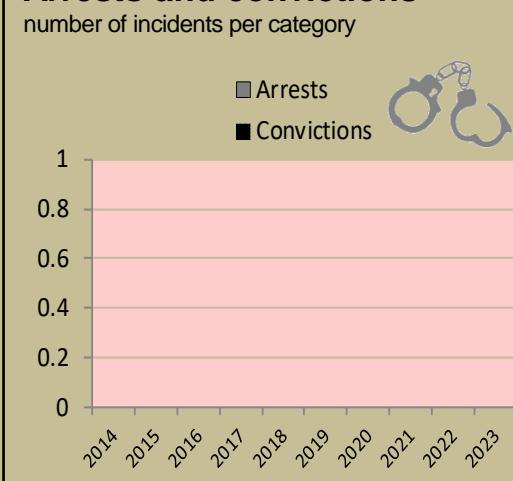
Poaching



Traps and firearms recovered



Arrests and convictions



Wildlife removals – quota use and value

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human-wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

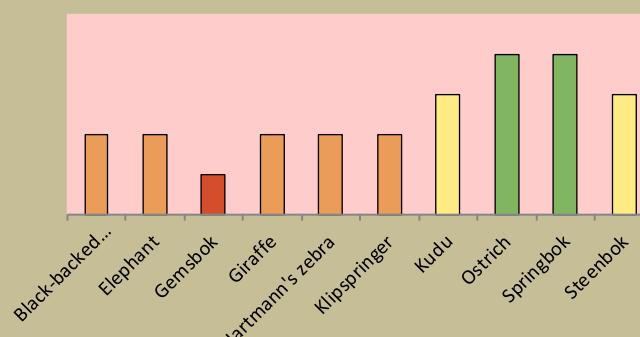
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal			red	yellow
Elephant			red	yellow
Gemsbok			red	red
Giraffe			red	yellow
Hartmann's zebra			red	orange
Klipspringer			red	orange
Kudu	8	33 - 103	green	orange
Ostrich	36	125 - 211	green	orange
Springbok	232	109 - 531	green	orange
Steenbok	2	8 - 107	yellow	orange

Key to count trend

dark green – strong increase
light green – slight increase
yellow – more or less stable
light orange – slight decline
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

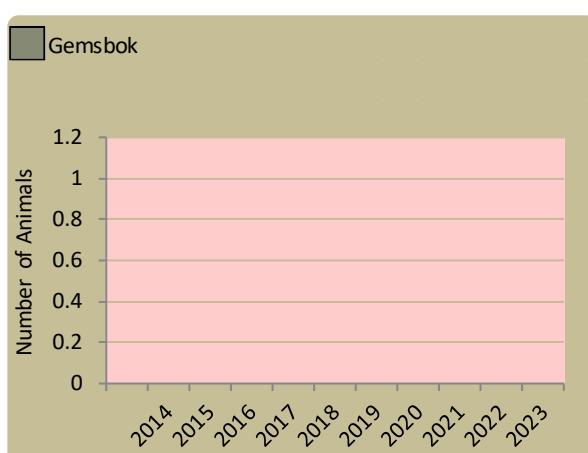
Wildlife status summary in 2023



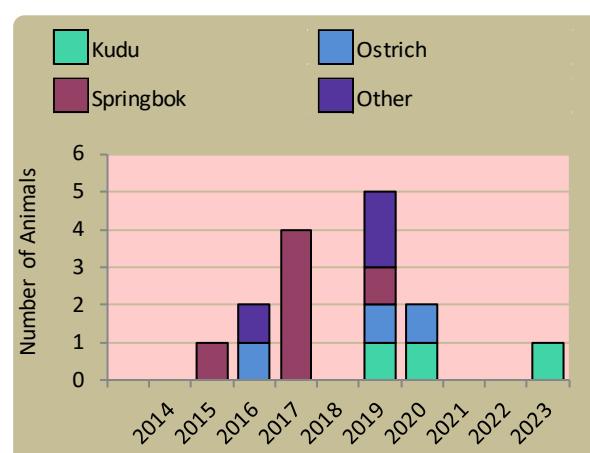
Key to status

extinct | Very rare | rare | uncommon | common | abundant

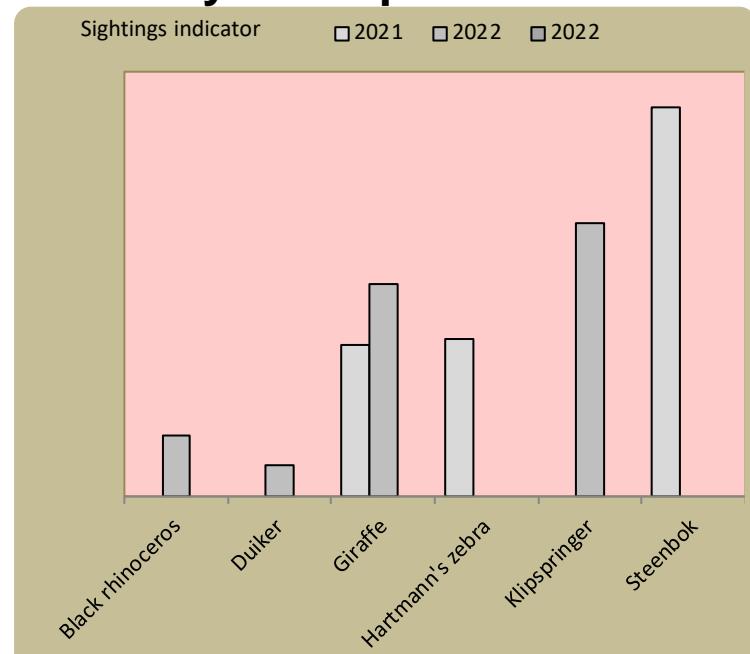
Wildlife introductions



Wildlife mortalities

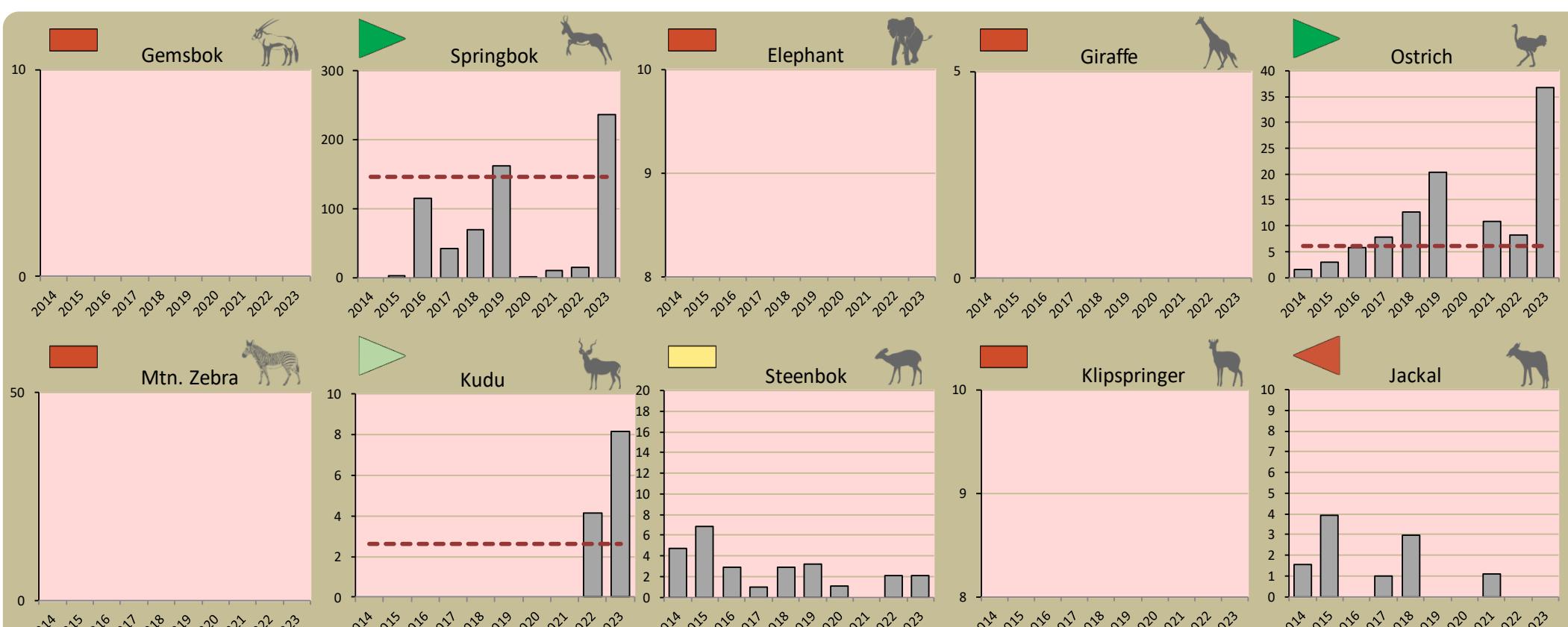


Locally rare species



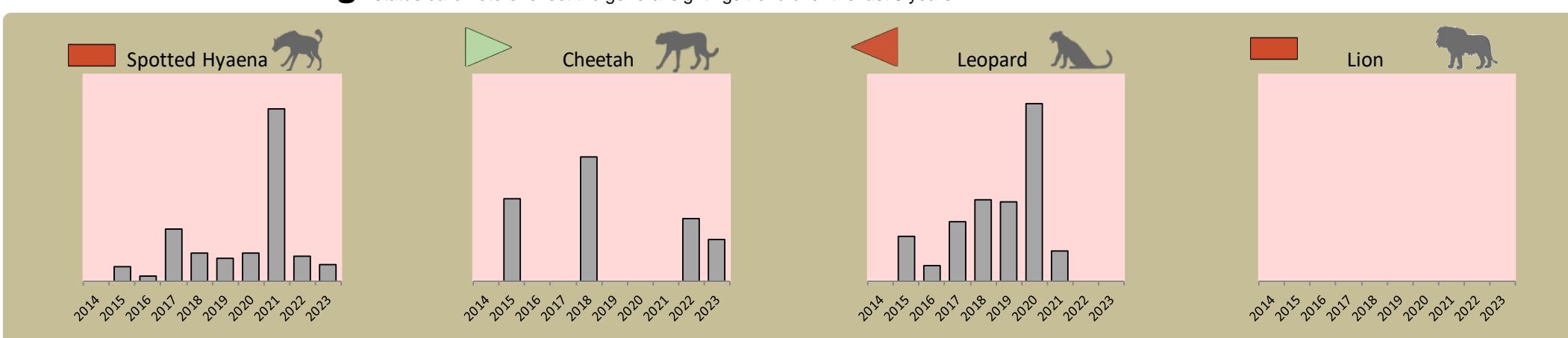
Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status barometers reflect the general count trend over the last 5 years.



Predator monitoring

charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	March 2003
Population (2011 census):	260
Size (square kilometres):	448
Registered members:	270

Key Compliance Requirements

Was an AGM held?	✓
Election requirement not specified	
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	2	4	6
Attendance at AGM			
Date of the last AGM:	01/12/2023		
Date of the next AGM:	Nov-24		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Conservancy Garden	Members	4
Social Benefits	Stationaries Donation	School	1

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	3	1	4
Number of Community Game Guards	3	0	3
Number of Community Resource Monitors	3	0	3

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A