

### maximising wildlife returns by minimising threats...

#### Performance Indicators

##### Management performance in 2023

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

##### Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

#### Human wildlife conflict

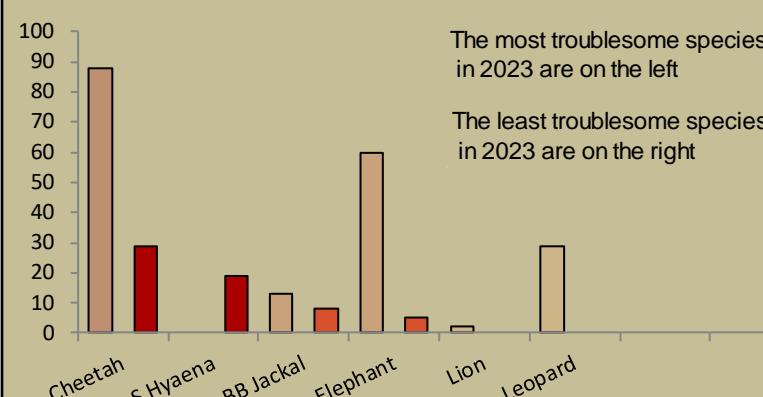
##### Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



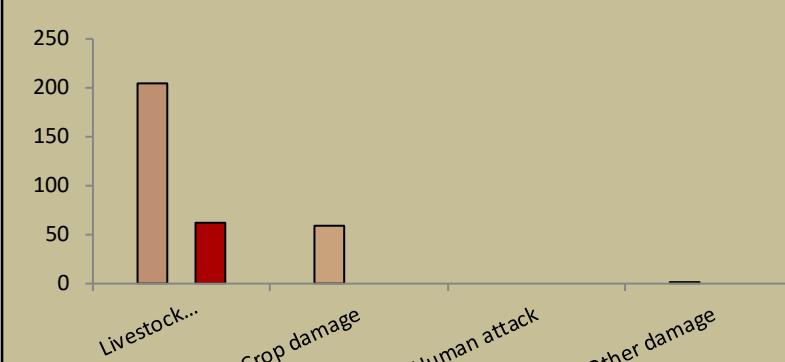
##### Most troublesome problem animals 2021-2023

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



##### Type of damage by problem animals 2021-2023

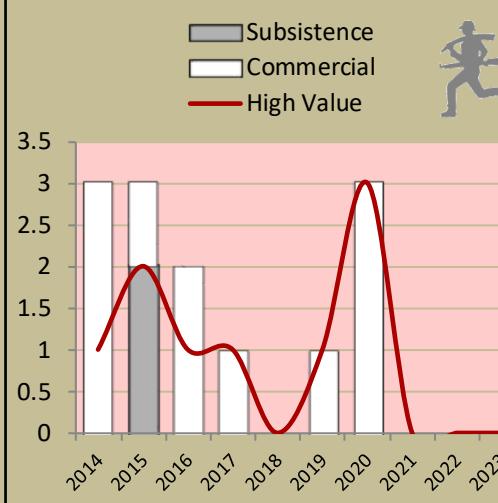
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



#### Poaching

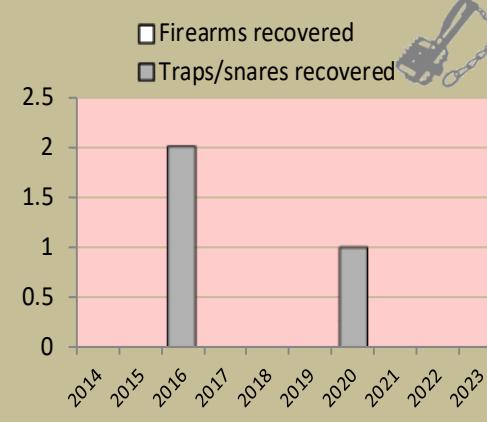
##### Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



##### Traps and firearms recovered

number of incidents per category



##### Arrests and convictions

number of incidents per category



### Wildlife removals – quota use and value

#### Potential value estimates (N\$) for a single animal:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an \*). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

a) over a period of several years and/or

b) is shared with other conservancies

Species	Quota 2023			Animals actually used in 2023					Potential		
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Black-faced Impala	2	2								47,300	
Burchell's zebra	1	1								20,600	
Elephant*	0.1	0.1								491,200	90,000
Hartmann's zebra	1	1								20,100	
Klipspringer	1	1								35,300	
Kudu*	1	1								44,000	10,842
Leopard	1	1		1					1	130,000	
Steenbok	1	1								6,300	

## monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

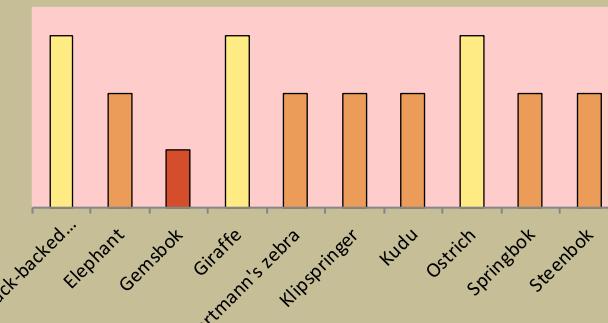
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal	2	22	Yellow	Yellow
Elephant			Red	Yellow
Gemsbok			Red	Red
Giraffe	1	2 - 3	Yellow	Yellow
Hartmann's zebra			Red	Orange
Klipspringer			Red	Orange
Kudu	13	17 - 54	Orange	Orange
Ostrich	8	44 - 74	Green	Orange
Springbok			Red	Orange
Steenbok	4	5 - 68	Red	Orange

## Key to count trend

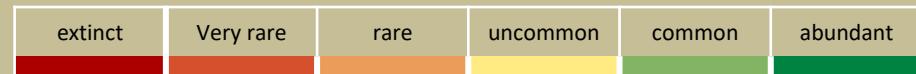
dark green – strong increase  
light green – slight increase  
yellow – more or less stable  
light orange – slight decline  
red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

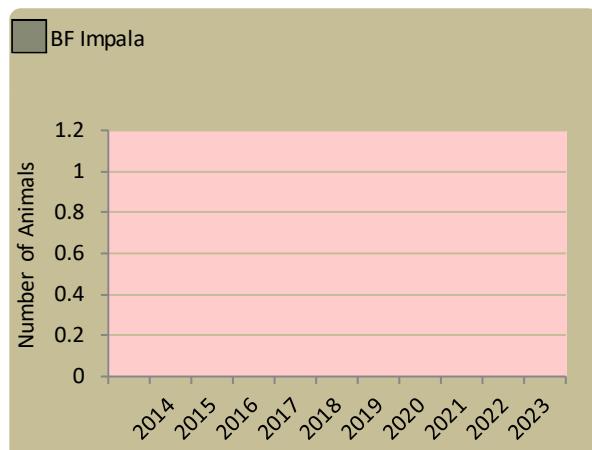
## Wildlife status summary in 2023



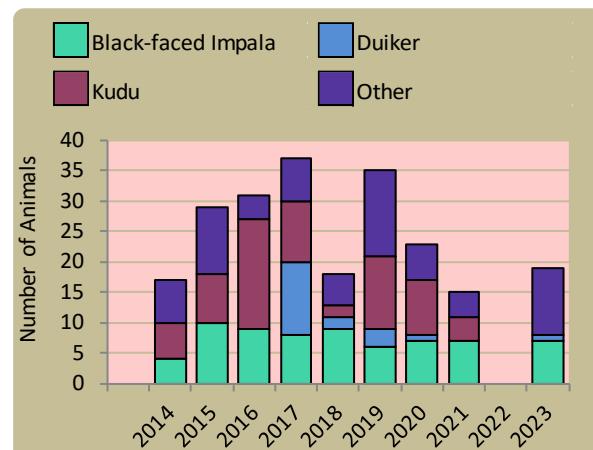
## Key to status



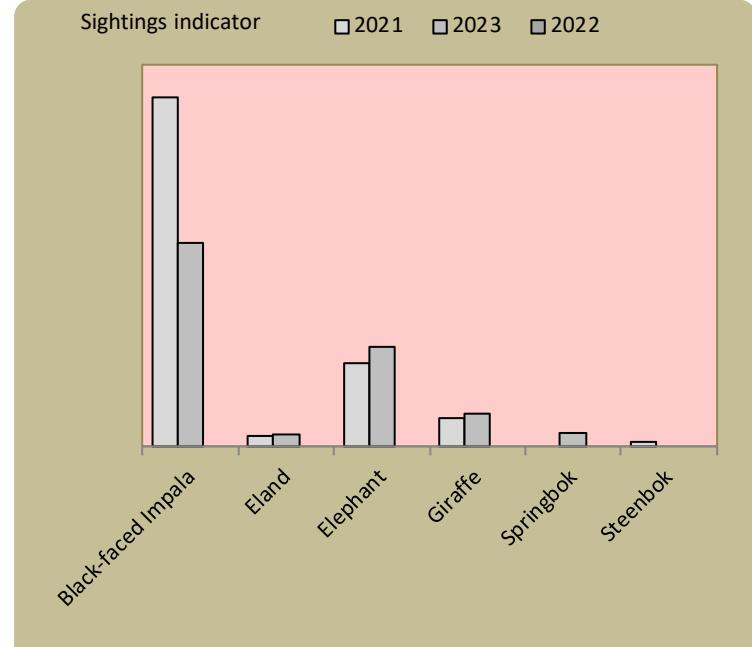
## Wildlife introductions



## Wildlife mortalities

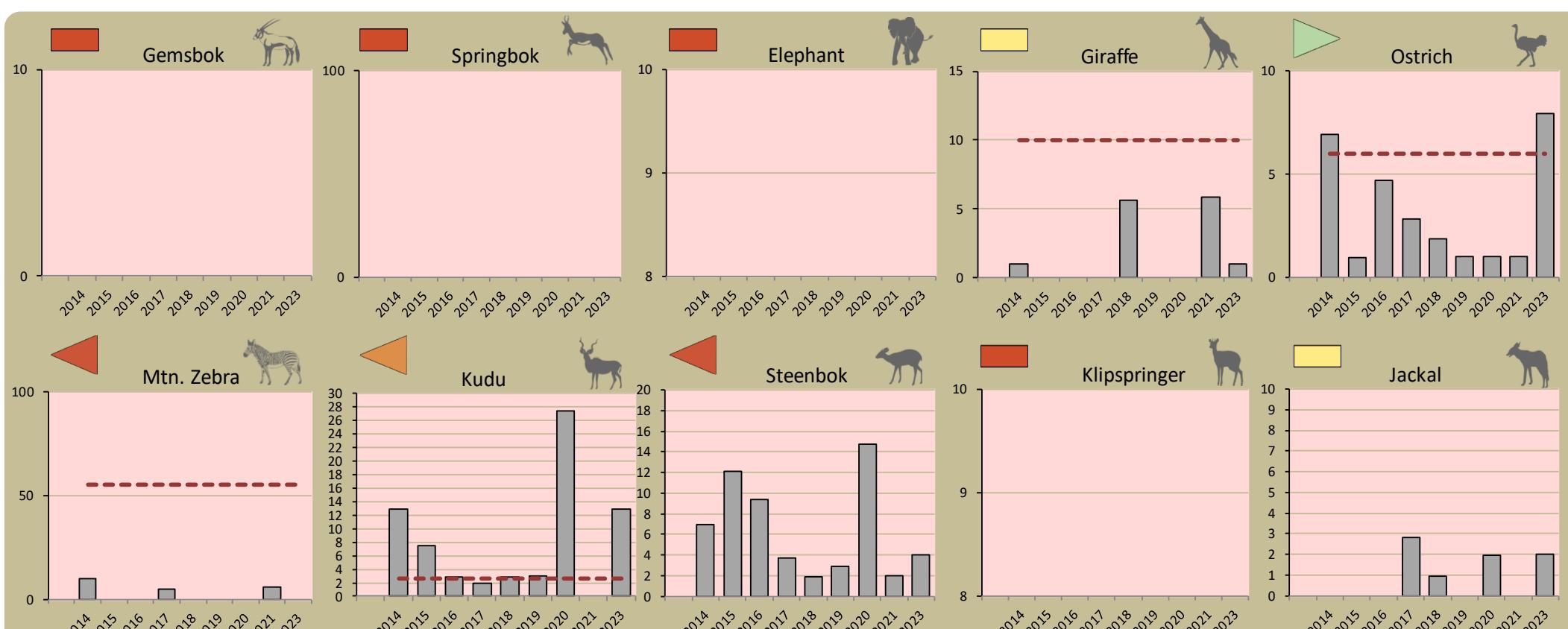


## Locally rare species



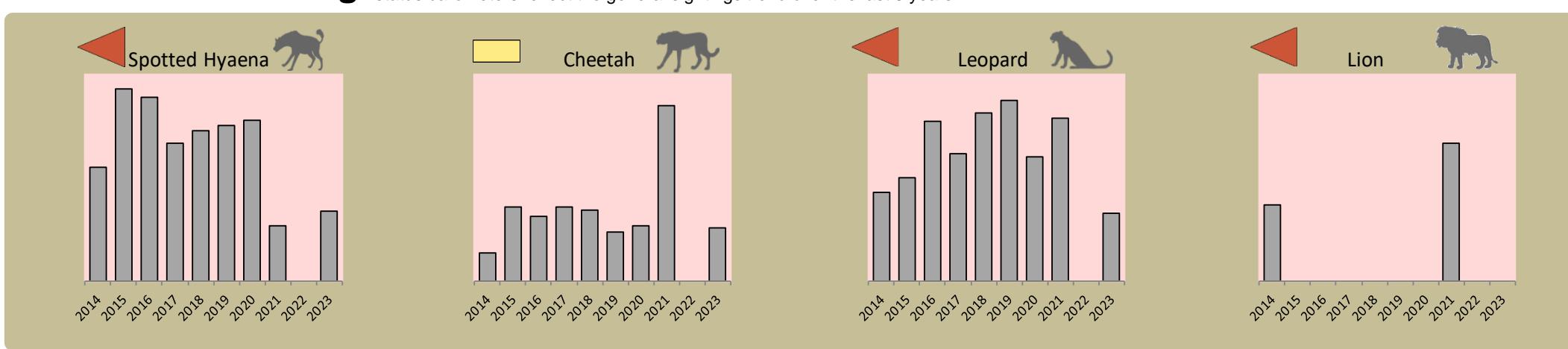
## Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status barometers reflect the general count trend over the last 5 years.



## Predator monitoring

charts show the average number of animals seen per Event Book each year  
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

### Enabling wise conservancy governance...

#### Conservancy Statistics

Date Registered:	February 2012
Population (2011 census):	480
Size (square kilometres):	742
Registered members:	294

#### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

#### Conservancy Governance

	Male	Female	Total
Number of management committee members	6	5	11
<b>Attendance at AGM</b>			
Date of the last AGM:			
01/09/2023			
<b>Date of the next AGM:</b>			
<b>Other important issues</b>			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

#### Benefit Distribution

Type	Description	Beneficiary	Number
Meat Distribution	Leopard Meat	Households	10
Other Benefits	Hwc Offset		

#### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	5	0	5
Number of Community Game Guards	5	0	5
Number of Community Resource Monitors	5	0	5

#### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional

N/A