maximising wildlife returns by minimising threats…

Performance Indicators

Management performance in 2020

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.
Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend
the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Legend: Jackal, Hyena, Cheetah, Leopard, Lion, Other Predators, Elephant, Other Herbivores

Most troublesome problem animals 2018-2020
the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

The most troublesome species in 2020 are on the left

The least troublesome species in 2020 are on the right

Hyaena, Jackal, Elephant, Lion, Caracal, Leopard, Cheetah

Type of damage by problem animals 2018-2020
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

Livestock, Other damage, Crop damage, Human attack

Poaching

Number of incidents per year
Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Legend: Subsistence, Commercial, High Value

Traps and firearms recovered
number of incidents per category

Legend: Firearms recovered, Traps/snares recovered

Arrests and convictions
number of incidents per category

Legend: Arrests, Convictions

Wildlife removals – quota use and value

Potential value estimates (N$) for a single animal:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
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- **Potential other use value** - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat
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Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.
a) over a period of several years
and/or
b) is shared with other conservancies

| Species | Quota 2020 | | | Animals actually used in 2020 | | | | | | Potential | |
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N$	Other use Value N$
Baboon	5	5								600	
Giraffe	1	1								10,600	
Leopard	0.33	0.33								38,900	
Ostrich	1	1								2,000	
Mtn Zebra	4	2	2							6,300	4,482

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy…

Current wildlife numbers and status

Species	Animals Seen 2020	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant	1				
Gemsbok	79	198 - 280			
Giraffe	30	54 - 80			
Jackal					
Klipspringer					
Kudu	1				
Mtn. zebra	22	104 - 130			
Ostrich	54	420 - 680			
Springbok	481	1850 - 5440			
Steenbok	1	7 - 80			

Desired Number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;
light green (common) – reduce a little;
yellow (uncommon) – keep numbers the same;
light orange (rare) – double numbers;
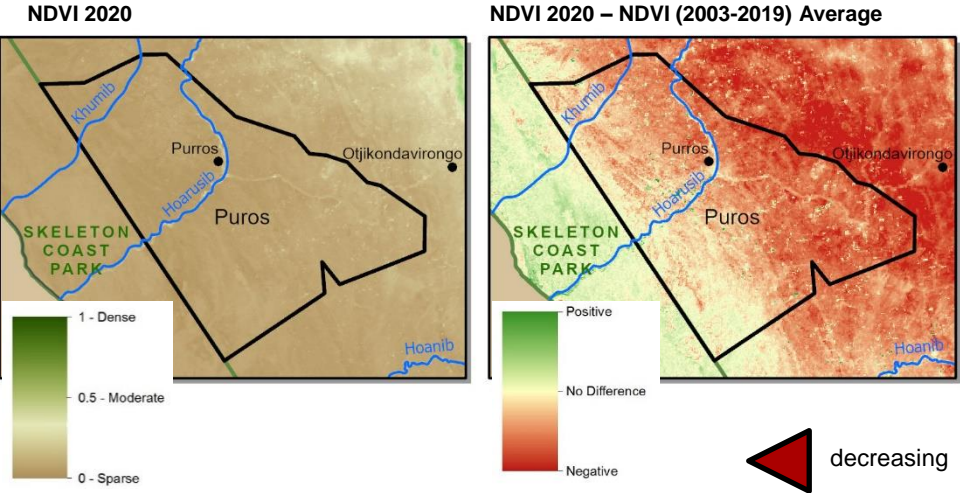**dark orange** (very rare) – more than double numbers.

Wildlife status summary in 2020
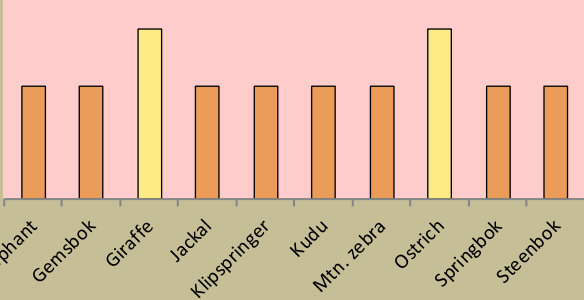
Key to wildlife status

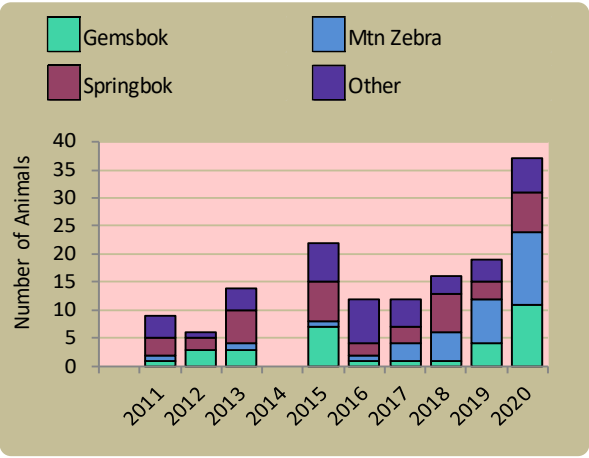| extinct	very rare	rare	uncommon	common	abundant

Vegetation monitoring

Green vegetation index (NDVI). Maps show vegetation cover during Feb-Apr of the current year and the difference between the current year and the long-term average (2003-2019)

NDVI 2020

1 - Dense
0.5 - Moderate
0 - Sparse

NDVI 2020 – NDVI (2003-2019) Average

Positive
No Difference
Negative

Wildlife mortalities

Gemsbok
Springbok
Mtn Zebra
Other

Flags

decreasing

| No change | Increasing |
| No change, rarely recorded | |

Locally rare species

Sightings indicator ☐2018 ☐2019 ☐2020

Black Rhino
Elephant

Locally rare species are not found very often in the conservancy and need special conservation attention.

Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.
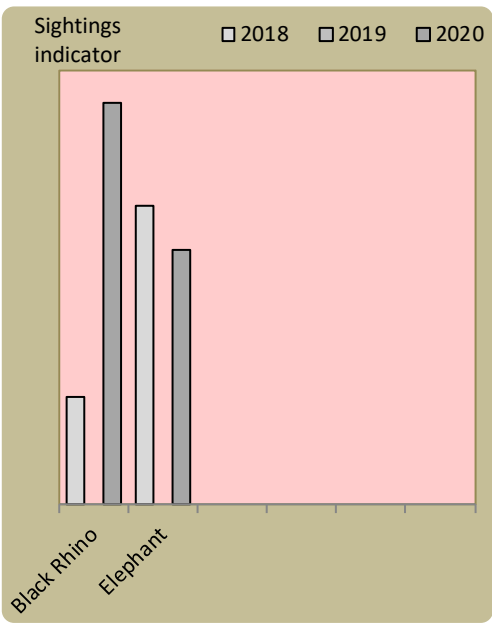

Gemsbok
Springbok
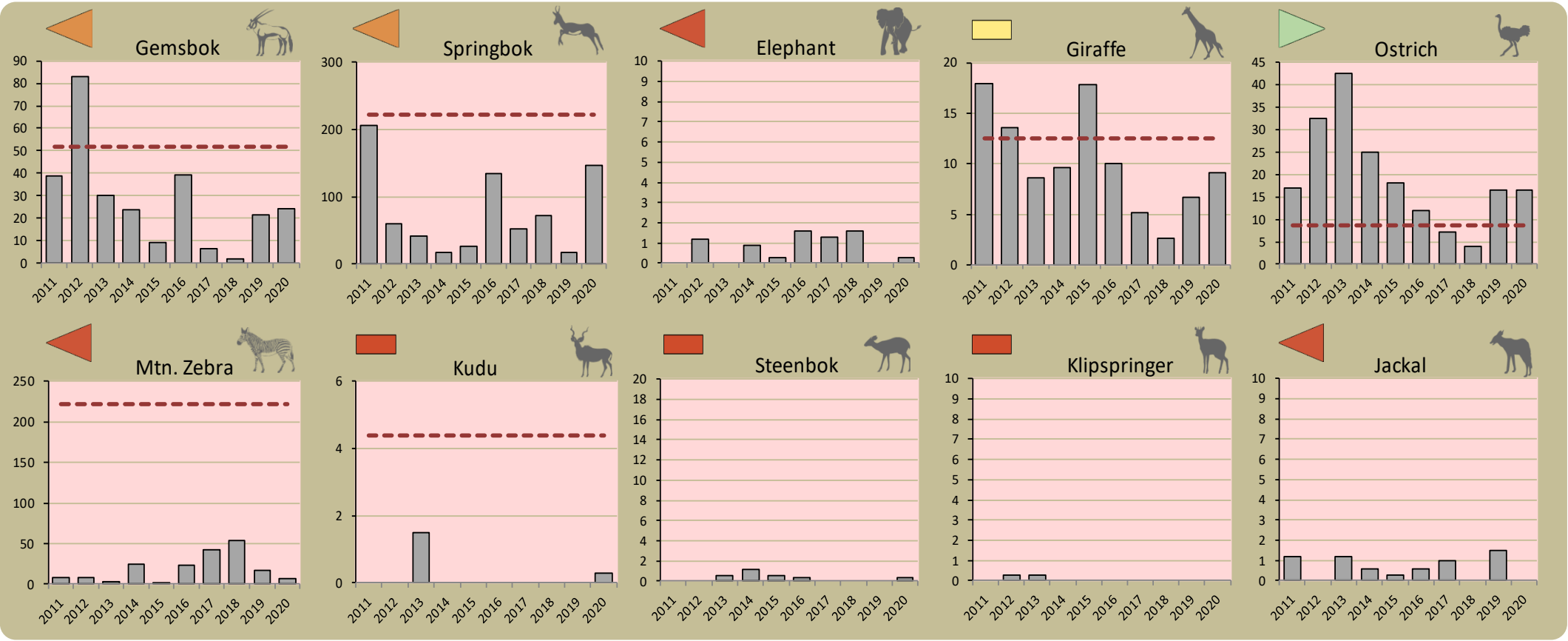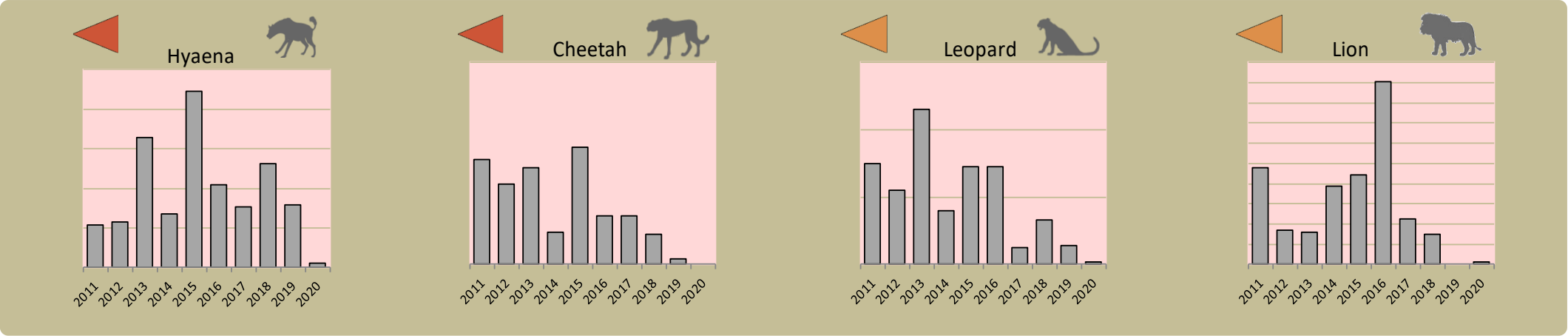Elephant
Giraffe
Ostrich

Mtn. Zebra
Kudu
Steenbok
Klipspringer
Jackal

Predator monitoring

charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years

Hyaena
Cheetah
Leopard
Lion

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Puros
Institutional Report

Enabling wise conservancy governance…

Conservancy Statistics

Date Registered:	May 2000
Population (2011 census):	510
Size (square kilometres):	3562
Registered members:	230

Key Compliance Requirements

Was an AGM held?	✖
Were elections held?	N/A
Were benefits distributed according to the BDP?	✔
Is game managed according to the GMUP?	✔
Was the financial report presented and approved?	✖

Conservancy Governance

	Male	Female	Total
Number of management committee members	11	2	**13**

Attendance at AGM

Date of the last AGM:

Date of the next AGM:

Other important issues

Budget approved?

Work plan approved?

Annual conservancy report approved?

Benefit Distribution

Type	Description	Beneficiary	Number
Cash Benefits	Cash Dividends To Members	Households	20
Social Benefits	Funeral Assistance	Households	3
	Scholarships		
	Support To Orphanages		

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	13	15	**28**
Number of Community Game Guards	11	1	**12**
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement	moderate	moderate	The conservancy is adequately engaging its members
2a Benefit planning	exceptional	exceptional	The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution	weak	weak	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability	moderate	moderate	Conservancy members are holding the management committee accountable
4 Compliance	weak	exceptional	The conservancy is compliant with the standard operating proceedures (SOPs)
5 Stakeholder engagement	weak	weak	The conservancy maintains relationships with key external stakeholders
6 Financial management	weak	weak	The conservancy is effectively managing its finances

Colour codes:

none	weak	moderate	strong	exceptional		N/A