Table 1. Governance indicators for 86 Conservancies and the Kyaramacan Association (≠Aonin

Association is not included). \*Number of conservancies reporting are those that have been audited.

|  |  |  |  |
| --- | --- | --- | --- |
| Category | Status | Number of conservancies reporting | Percentage of category |
| Registered conservancies (incl. Kyaramacan Assoc.) | 87 | 87 | 100 |
| Conservancies generating returns | 69 | 87 | 79 |
| *covering operational costs from own income* | 48 | 81 | 59 |
| *distributing cash or in-kind benefits to members, or investing in community projects* | 54 | 81 | 67 |
| Conservancy management committee members | 1008 | 84 | 100 |
| *female management committee members* | 333 | 84 | 33 |
| *female chairpersons* | 9 | 84 | 11 |
| *female treasurers/financial managers* | 38 | 84 | 45 |
| Conservancy staff members | 1051 | 84 | 100 |
| *female staff members* | 227 | 84 | 22 |
| Conservancies management plans | 57 | 84 | 68 |
| *sustainable business and financial plans* | 26 | 84 | 31 |
| Conservancy AGMs held | 73 | 84 | 87 |
| *financial reports presented at AGM* | 65 | 84 | 77 |
| *financial reports approved at AGM* | 64 | 84 | 76 |
| *budgets approved at AGM* | 59 | 84 | 70 |

Table 2. Sources of returns to conservancies and their members

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Category | Amount (N$) 2021 | % | Amount (N$) 2020 | % | Amount (N$) 2019 | % |
| JV Tourism (includes all cash income to conservancies and members) | 52,871,581 | 46 | 46,453,579 | 48.2 | 96,895,376 | 61.8 |
| Conservation Hunting (includes all cash income and meat to conservancies and members) | 28,407,565 | 24.7 | 26,988,405 | 28 | 39,598,195 | 25.2 |
| Grants | 23,199,858 | 20.2 | 13,838,384 | 14.4 | 7,249,949 | 4.6 |
| Game Harvesting, PAC, Live Sales | 6,812,134 | 5.9 | 4,646,025 | 4.8 | 6,363,201 | 4.1 |
| Miscellaneous | 1,658,805 | 1.4 | 1,944,569 | 2 | 2,155,377 | 1.4 |
| Indigenous Plant Products | 1,029,191 | 0.9 | 1,482,160 | 1.5 | 1,974,239 | 1.3 |
| Crafts | 708,900 | 0.6 | 917,806 | 1 | 1,420,496 | 0.9 |
| Community-Based Tourism | 257,602 | 0.2 | 29,250 | 0 | 1,195,660 | 0.8 |
| Total | **114,945,636** | **100** | **96,300,178** | **100** | **156,852,493** | **100** |