

maximising wildlife returns by minimising threats...

Performance Indicators

| Category | Performance |
|------------------------------------|-------------|
| 1 Adequate staffing | Good |
| 2 Adequate expenditure | Good |
| 3 Audit attendance | Good |
| 4 NR management plan | Good |
| 5 Zonation | Good |
| 6 Leadership | Good |
| 7 Display of material | Reasonable |
| 8 Event Book modules | Good |
| 9 Event Book quality | Good |
| 10 Compliance | Good |
| 11 Game census | Good |
| 12 Reporting & adaptive management | Good |
| 13 Law enforcement | Good |
| 14 Human Wildlife Conflict | Good |
| 15 Harvesting management | Good |
| 16 Sources of NR income | Good |
| 17 Benefits produced | Good |
| 18 Resource trends | Good |
| 19 Resource targets | Reasonable |

Key to performance indicators

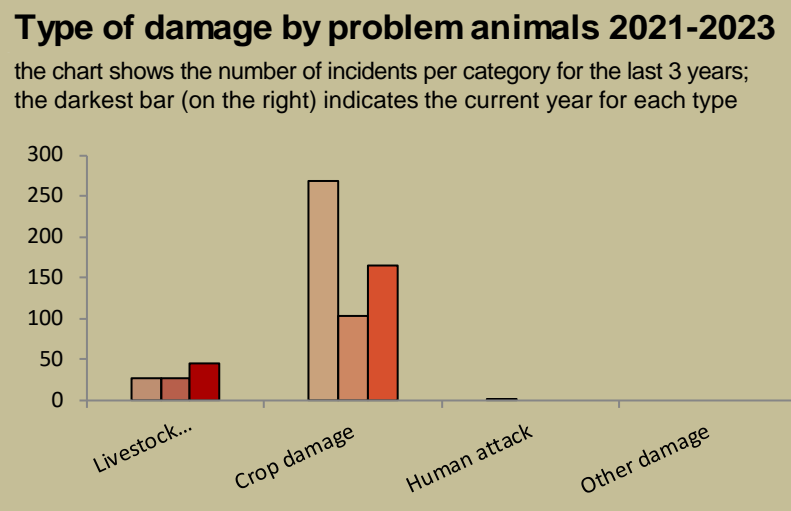
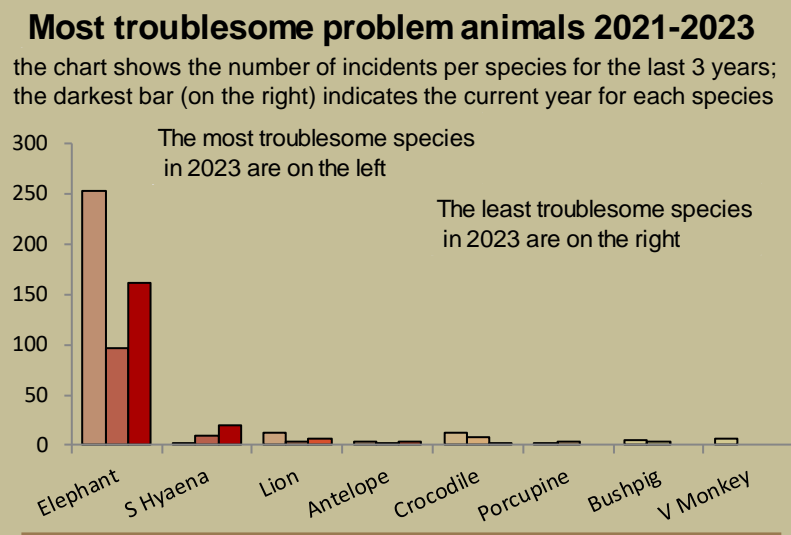
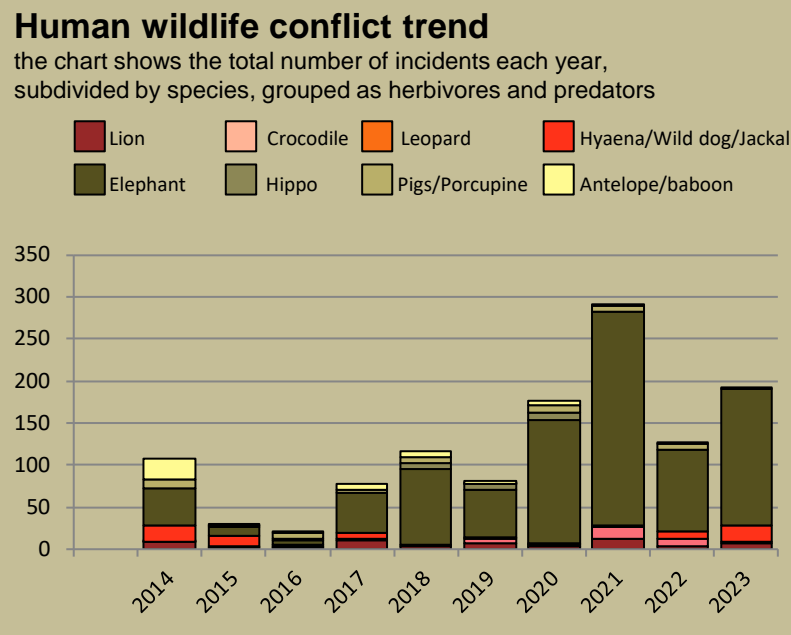
| | | | |
|----------|------------|------|--|
| | | | |
| weak/bad | reasonable | good | |

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

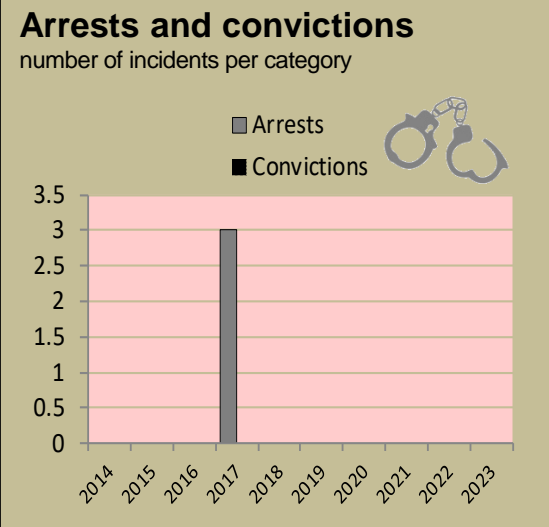
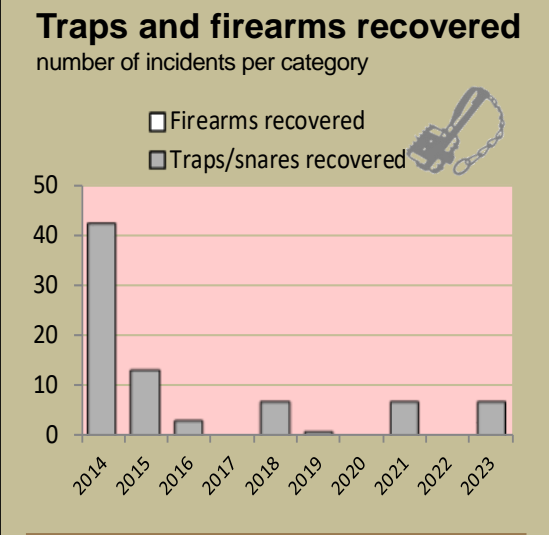
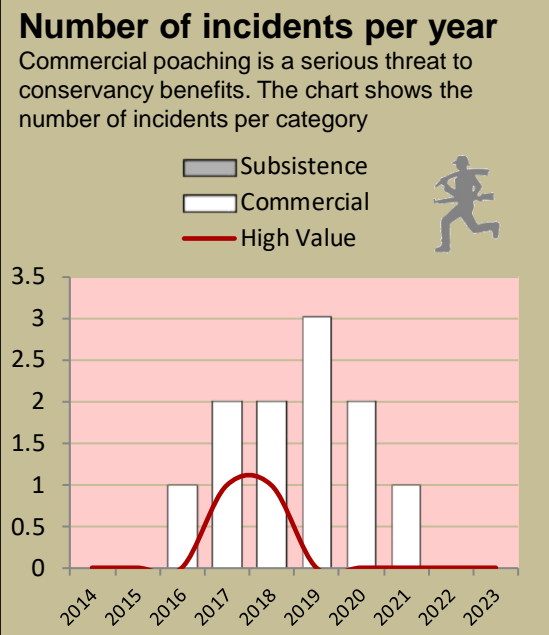
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

| Species | Quota 2023 | | | Animals actually used in 2023 | | | | | | Potential | |
|------------------|------------|--------|-----------|-------------------------------|-------------------|--------------|----------------|----------------|-----------|------------------|---------------------|
| | Total | Trophy | Other Use | Trophy | Own Use & Premium | Shoot & Sell | Capture & Sale | Problem Animal | Total Use | Trophy Value N\$ | Other use Value N\$ |
| Baboon | 2 | 2 | | 1 | | | | | 1 | | |
| Blue wildebeest* | 4 | 2 | 2 | 1 | | | | | 1 | 16,900 | 4,070 |
| Buffalo | 14 | 10 | 4 | 10 | 4 | | | | 14 | 204,700 | 7,425 |
| Burchell's zebra | 3 | 3 | | 3 | | | | | 3 | 20,600 | |
| Crocodile | 2 | 1 | 1 | | | | | | | 30,000 | |
| Elephant* | 4 | 2 | 2 | 1 | 2 | | | | 3 | 491,200 | 90,000 |
| Hippopotamus | 4 | 2 | 2 | 2 | | | | | 2 | 35,600 | 7,425 |
| Impala | 6 | 3 | 3 | 3 | 2 | | | | 5 | 11,400 | 918 |
| Kudu | 1 | 1 | | | | | | | | 44,000 | |
| Red Lechwe* | 3 | 3 | | 1 | | | | | 1 | 21,000 | 13,492 |
| Reedbuck | 1 | 1 | | | | | | | | | |
| Roan* | 0.3 | 0 | | | | | | | | 121,700 | 62,250 |
| Sable* | 0.3 | 0 | | | | | | | | 120,800 | 40,944 |
| Warthog | 4 | 2 | 2 | 2 | 1 | | | | 3 | 8,900 | 540 |
| Waterbuck* | 2 | 2 | | 2 | | | | | 2 | 40,200 | 7,400 |

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

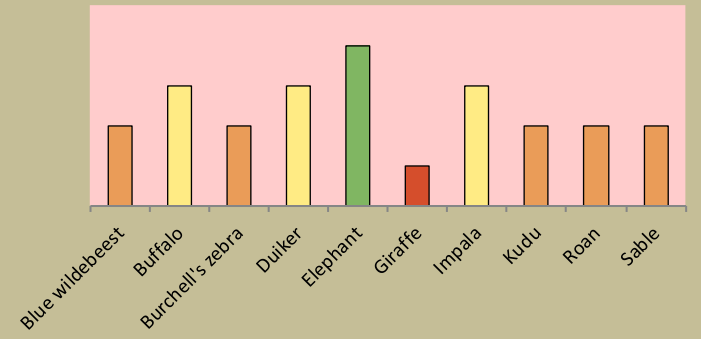
Current wildlife numbers and status

| Species | Animals Seen | Estimate | Wildlife Status | |
|------------------|--------------|----------|-----------------|------------------|
| | | | Count Trend | Landscape Status |
| Blue wildebeest | | | Red | Yellow |
| Buffalo | 416 | | Yellow | Yellow |
| Burchell's zebra | | | Red | Yellow |
| Duiker | 3 | 69 | Yellow | Yellow |
| Elephant | 3 | 104 | Dark Green | Dark Green |
| Giraffe | | | Red | Red |
| Impala | 195 | 1,525 | Yellow | Yellow |
| Kudu | 11 | 65 | Red | Yellow |
| Roan | | 29 | Red | Yellow |
| Sable | | | Red | Yellow |

Key to count trend
 dark green – strong increase
 light green – slight increase
 yellow – more or less stable
 light orange – slight decline
 red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

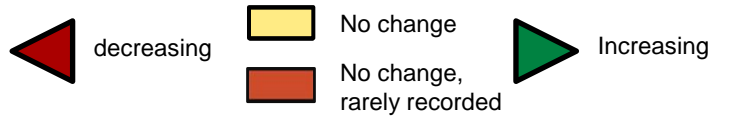
Wildlife status summary in 2023



Key to status

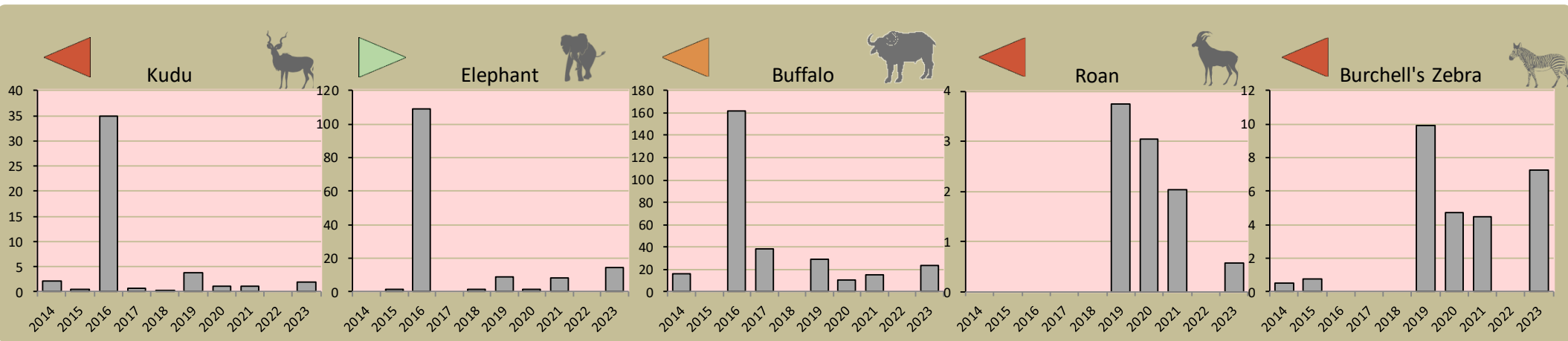


Flags

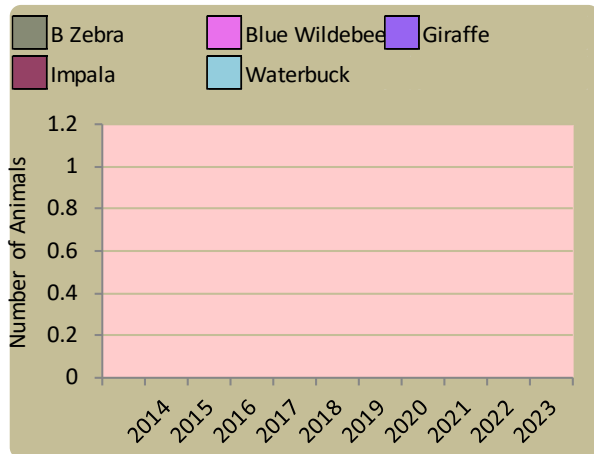


Fixed route patrols

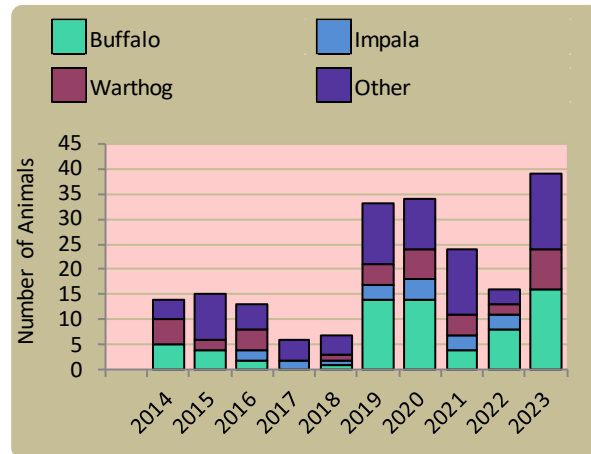
charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years



Wildlife introductions



Wildlife mortalities

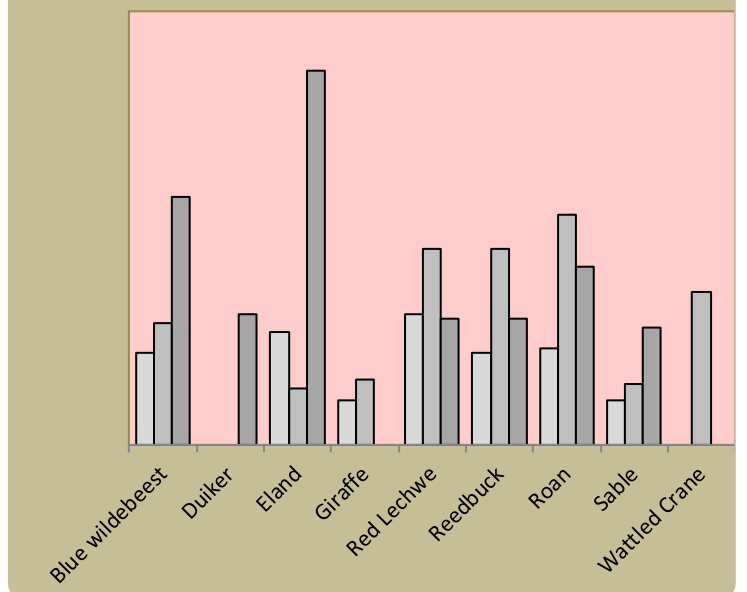


Locally rare species

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.



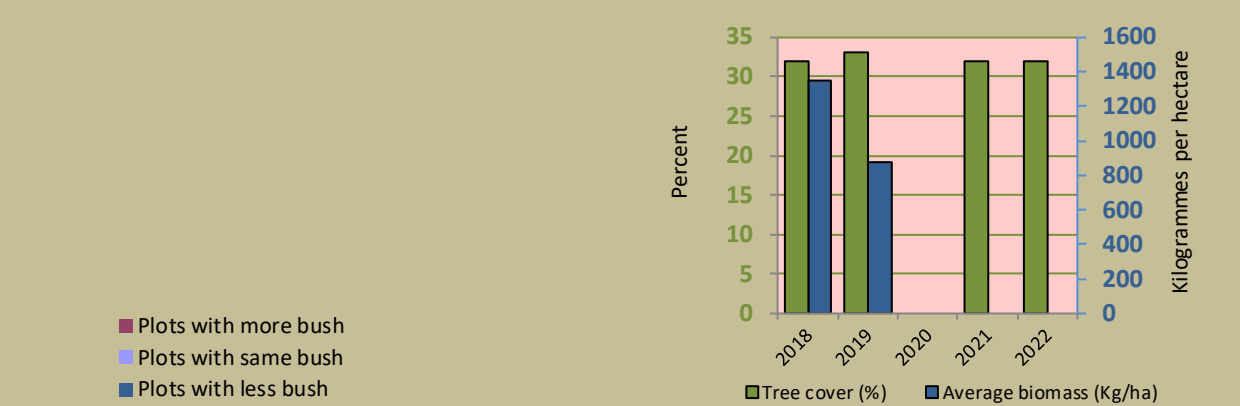
Sightings indicator 2021 2022 2023



Vegetation monitoring

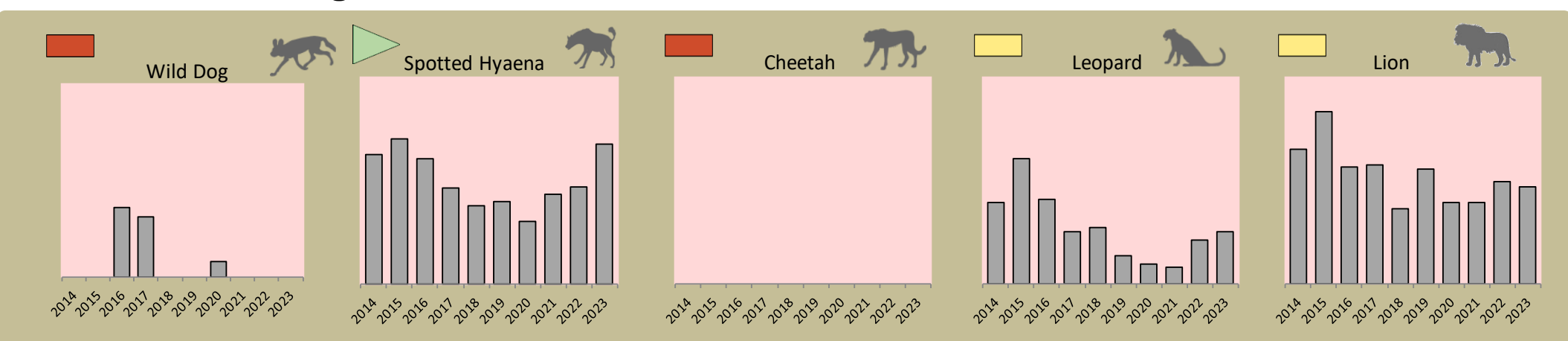
Change in bush cover since monitoring began

Percent tree cover / average biomass per hectare



Predator monitoring

charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

| | |
|---------------------------|---------------|
| Date Registered: | December 1999 |
| Population (2011 census): | 1140 |
| Size (square kilometres): | 148 |
| Registered members: | 1351 |

Key Compliance Requirements

| | |
|--|---|
| Was an AGM held? | ✓ |
| Election requirement not specified | |
| Were benefits distributed according to the BDP? | ✓ |
| Is game managed according to the GMUP? | ✓ |
| Was the financial report presented and approved? | ✓ |

Conservancy Governance

| | Male | Female | Total |
|--|------------|--------|-------|
| Number of management committee members | 5 | 2 | 7 |
| Attendance at AGM | 58 | 63 | 121 |
| Date of the last AGM: | 10/12/2023 | | |
| Date of the next AGM: | | | |
| Other important issues | | | |
| Budget approved? | ✓ | | |
| Work plan approved? | ✓ | | |
| Annual conservancy report approved? | ✓ | | |

Benefit Distribution

| Type | Description | Beneficiary | Number |
|-------------------|---|-------------|--------|
| Community Devp. | Village Electrification, Water, Craft Cer | Areas | 3 |
| | | Members | 28 |
| Social Benefits | Scholarship | Students | 3 |
| Meat Distribution | Meat Distribution | Areas | 3 |
| Other Benefits | Crop And Livestock | | |

Employment

| | Male | Female | Total |
|---------------------------------------|------|--------|-------|
| Conservancy staff (Incl. CGG & CRM) | 13 | 6 | 19 |
| Number of Community Game Guards | 9 | 4 | 13 |
| Number of Community Resource Monitors | | | |

Governance Performance Rating How well did the conservancy perform in the past year?

| Performance Category | This Year | Prev. Year | Explanation of performance category |
|------------------------|-----------|------------|---|
| Member engagement | moderate | weak | The conservancy is adequately engaging its members |
| Benefit planning | weak | strong | The conservancy developed its BDP in a transparent and participatory manner |
| Benefit distribution | moderate | moderate | The conservancy distributes benefits to its members in a fair, transparent and equitable manner |
| Accountability | moderate | moderate | Conservancy members are holding the management committee accountable |
| Stakeholder engagement | strong | strong | The conservancy maintains relationships with key external stakeholders |
| Financial management | weak | weak | The conservancy is effectively managing its finances |

Colour codes: none (red), weak (yellow), moderate (light green), strong (green), exceptional (dark green), N/A (grey)